#### **The Virginia Transportation Improvement Program**

# RAIL & PUBLIC TRANSPORTATION

FY2009 - 2013

Commonwealth Transportation Board Virginia Department of Transportation Virginia Department of Rail and Public Transportation

						Total FY 2009-
Blacksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	1,440	1,485	-	-	-	2,925
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	428	-	-	-	-	428
Federal Stimulus	-	4,523	-	-	-	4,523
Other Federal	-	-	-	-	-	-
State	895	1,115	57	117	149	2,333
Local	4,539	1,655	187	469	446	7,296
Revenues	752	893	-	-	-	1,645
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	1,783	973	2,344	2,380	7,480
New Freedom		-	-	-	-	-
Total	16,427	11,454	1,217	2,930	2,975	35,003

						Total FY 2009
Bristol MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	193	198	208	208	208	1,015
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	94	107	107	115	525
Local	180	246	247	247	271	1,191
Revenues	25	31	-	-	-	56
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	20	20	148	188
New Freedom	-	-	-	-	-	-
Total	500	569	582	582	742	2,975

						Total FY 2009
Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	1,859	1,940	1,859	1,859	1,859	9,376
FTA 5309	273	-	-	-	-	273
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,151	1,622	1,526	1,735	7,413
JARC	350	341	350	350	350	1,741
Federal Stimulus	-	1,306	-	-	-	1,306
Other Federal	-	-	-	-	-	-
State	1,978	1,744	2,026	1,891	1,951	9,590
Local	4,713	4,923	5,403	4,996	5,099	25,134
Revenues	661	1,005	661	661	661	3,649
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	3,044	972	1,416	5,432
New Freedom	53	40	-	-	-	93
Total	11,266	12,450	14,965	12,255	13,071	64,007

7/17/2009

#### VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

						Total FY 2009-
Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	425	509	450	460	425	2,269
FTA 5309	72	-	-	-	320	392
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	200	-	-	-	200
Other Federal	-	-	-	-	-	-
State	218	200	234	250	220	1,122
Local	297	396	204	210	357	1,464
Revenues	257	265	260	260	257	1,299
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	-	208	260	20	508
New Freedom	-	-	-	-	-	<u> </u>
Total	1,289	1,570	1,356	1,440	1,599	7,254

						Total FY 2009
Fredericksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	889	958	889	889	889	4,514
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	399	-	-	-	399
State	511	512	463	461	466	2,413
Local	2,233	2,472	2,328	2,330	2,325	11,688
Revenues	82	130	82	82	82	458
Equity Bonus	-	-	40	40	40	120
Flexible STP	-	-	436	436	436	1,308
New Freedom	167	55	-	-	-	222
Total	3,882	4,526	4,238	4,238	4,238	21,122

						Total FY 2009-
<b>Hampton Roads MPO</b>	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	5,133	26,187	16,304	17,161	18,778	83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	-	-	-	-	-	-
FTA 5311	125	-	-	-	-	125
JARC	-	-	-	-	-	-
Federal Stimulus	35,642	-	-	-	-	35,642
Other Federal	1,362	-	-	-	-	1,362
State	15,725	4,312	3,071	3,790	3,541	30,439
Local	4,012	4,164	2,275	3,950	2,184	16,585
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	200	280	200	2,120	2,800
New Freedom		-	-	-	-	-
Total	106,904	42,383	26,730	26,701	28,623	231,341

7/17/2009

#### VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

						Total FY 2009-
Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	776	938	776	776	776	4,042
FTA 5309	121	-	-	-	-	121
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,670	-	-	-	1,670
Other Federal	-	-	-	-	-	-
State	585	551	894	633	679	3,342
Local	230	458	1,367	540	601	3,196
Revenues	1,492	1,377	1,492	1,492	1,492	7,345
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	5,904	1,552	1,980	9,544
New Freedom		-	-	-	-	-
Total	3,204	5,102	10,433	4,993	5,528	29,260

						Total FY 2009-
Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom		-	-	-	-	-
Total		-	-	-	-	-

	<b>-</b>					Total FY 2009
Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	1,708	1,770	1,708	1,708	1,708	8,602
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	1,975	1,779	1,644	1,433	1,503	8,334
Local	2,424	3,221	3,407	2,755	2,887	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	-	-	-	-	-	
Total	9,601	16,035	12,865	8,547	9,557	56,605

#### VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

						Total FY 2009
NoVA MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	10,991	10,783	10,615	10,776	11,026	54,191
FTA 5309	135,940	179,787	104,301	104,095	104,303	628,426
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	90,955	-	-	-	-	90,955
Other Federal	-	-	-	-	-	-
State	59,171	83,287	6,685	6,836	6,270	162,249
Local	51,672	180,062	273,809	1,159,615	115,062	1,780,220
Revenues	301,000	431,712	448,186	56,000	570,923	1,807,821
Equity Bonus	-	-	-	-	-	-
Flexible STP	7,176	7,814	8,154	8,480	8,819	40,443
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom		-	-	-	-	
Totals	736,282	911,286	873,032	1,352,302	816,403	4,689,305

						Total FY 2009-
Richmond MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	9,391	8,329	10,341	10,732	6,240	45,033
FTA 5309	2,476	1,959	-	-	-	4,435
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	12,454	573	-	-	-	13,027
Other Federal	-	-	-	-	-	-
State	2,942	1,485	1,392	1,400	392	7,611
Local	1,277	1,789	1,193	1,283	1,167	6,709
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	2,504	-	-	-	-	2,504
New Freedom	-	-	-	-	-	-
Totals	33,551	17,173	12,926	13,415	7,799	84,864

						Total FY 2009-
Roanoke Valley MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	2,389	2,468	2,389	2,389	2,389	12,024
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	-	-	-	-	-	-
FTA 5311	187	177	187	187	187	925
JARC	224	200	224	224	224	1,096
Federal Stimulus	-	580	-	-	-	580
Other Federal	-	-	-	-	-	-
State	1,846	1,503	1,531	1,544	1,519	7,943
Local	1,780	1,762	1,904	1,984	1,853	9,283
Revenues	2,327	2,187	2,327	2,327	2,327	11,495
Equity Bonus	-	-	640	1,040	376	2,056
Flexible STP	-	149	26	-	40	215
New Freedom	75	75	-	-	-	150
Total	9,956	9,371	9,228	9,695	8,915	47,165

7/17/2009

#### VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

						Total FY 2009
Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	2,135	1,721	1,576	382	838	6,652
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	617	91	19	53	1,361
Local	654	1,104	303	77	157	2,295
Revenues	455	513	-	-	-	968
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom		-	-	-	-	
Total	3,825	3,955	1,970	478	1,048	11,276

						Total FY 2009
Winchester MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	374	391	374	374	374	1,887
FTA 5309	40	-	-	-	-	40
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	51	-	-	-	51
Other Federal	-	-	-	-	-	-
State	183	395	581	179	182	1,520
Local	207	121	255	254	251	1,088
Revenues	68	88	68	68	68	360
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	96	1,852	240	240	2,428
New Freedom	26	120	-	-	-	146
Total	898	1,262	3,130	1,115	1,115	7,520

						Total FY 2009-
All MPOs	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	37,703	57,677	47,489	47,714	45,510	236,093
FTA 5309	192,215	192,464	109,101	105,695	106,623	706,098
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	1,691	1,328	1,809	1,713	1,922	8,463
JARC	1,002	541	574	574	574	3,265
Federal Stimulus	139,051	14,081	-	-	-	153,132
Other Federal	1,362	399	-	-	-	1,761
State	86,712	97,594	18,776	18,660	17,040	238,782
Local	74,218	202,373	292,882	1,178,710	132,660	1,880,843
Revenues	310,542	439,360	454,106	61,920	576,840	1,842,768
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	10,884	10,150	25,973	16,125	20,028	83,160
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	321	290	-	-	-	611
Total	937,585	1,037,136	972,672	1,438,691	901,613	5,287,697

#### VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION FY2009 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

			• • •	•		Total FY 2009
Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5311	9,969	10,528	9,969	9,969	9,969	50,404
FTA 5309	1,863	734	-	-	-	2,597
JARC	400	459	-	-	-	859
New Freedom	554	558	-	-	-	1,112
Federal Stimulus	3,835	-	-	-	-	3,835
State	4,429	3,678	3,303	3,303	3,303	18,016
Local	5,169	5,828	5,155	5,155	5,155	26,462
Revenues	1,662	1,718	1,662	1,662	1,662	8,366
	27,881	23,503	20,089	20,089	20,089	111,651

						Total FY 2009-
Total Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2013
FTA 5307	37,703	57,677	47,489	47,714	45,510	236,093
FTA 5309	194,078	193,198	109,101	105,695	106,623	708,695
FTA 5310	2,507	3,038	-	-	-	5,545
FTA 5311	11,660	11,856	11,778	11,682	11,891	58,867
JARC	1,402	1,000	574	574	574	4,124
Federal Stimulus	142,886	14,081	-	-	-	156,967
Other Federal	1,362	399	-	-	-	1,761
State	91,141	101,272	22,079	21,963	20,343	256,798
Local	79,387	208,201	298,037	1,183,865	137,815	1,907,305
Revenues	312,204	441,078	455,768	63,582	578,502	1,851,134
Equity Bonus	-	-	680	1,080	416	2,176
Flexible STP	10,884	10,150	25,973	16,125	20,028	83,160
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	875	848	-	-	-	1,723
Total	965,466	1,060,639	992,761	1,458,780	921,702	5,399,348

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
STIP ID:	BBT0001	Title: Operating	Assistance	Recipient:	Blockshu	ra Transit		ROUP1
STIP ID.	DDIUUUI	Tille. Operating	Assistance	Recipient.	DIACKSDU	rg Transit		ROUPI
FTA 5307	•	1,440	1,485				FTA 5307	2,925
JARC	;	428					JARC	428
State		802	758				State	1,560
Local	I	2,539	1,567				Local	4,106
Revenues	3	752	893				Revenues	1,645
Year Total:		5,961	4,703	•	-	-	Total Funds:	10,664

Description: Amend #3 - Add \$4,703K in FY10 - Operating Assistance

STIP ID:	BBT0002	Title: Replacen	nent Rolling Stock	Recipient:	Blacksbu	rg Transit	(	GROUP3
Flexible STP			1,269	879	2,147	2,147	Flexible STP	6,442
Federal Stimulus	3		4,186				Federal Stimulus	4,186
State			254	51	107	134	State	546
Local			63	169	430	403	Local	1,065
Year Total:		-	5,772	1,099	2,684	2,684	Total Funds:	12,239

Description: Amend #2 - Replace \$2,292 (flex STP), \$115 (state), \$458 (local) with \$4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)

Amend #3 - Add \$1,586K - Replacement Bus 40-ft

STIP ID:	BBT0010	Title: Construct	ion of Facilities	Recipient:	Blacksbu	rg Transit	
FTA 5309	)	8,000				FTA 5309	8,000
Flexible STP			80			Flexible STP	80
State			16			State	16
Local	I	2,000	4			Local	2,004
Year Total:		10,000	100	-	-	- Total Funds:	10,100

Description: Adj #3 - Add \$100K - Bus Construction Maint Facility

STIP ID:	BBT0012	Title: All Other	Capital Projects	Recipient:	Blacksbu	rg Transit	(	GROUP1
Flexible STP				94	197	233	Flexible STP	524
Federal Stimulus	3		100				Federal Stimulus	100
State				6	10	15	State	31
Local				18	39	43	Local	100
Year Total:		-	100	118	246	291	Total Funds:	755

Description: Adj #3 - Replace \$128 (flex STP), 6 (state), 26 (local) with \$100 (fed stimulus) in FY10 - Shop Equipment (10)

STIP ID:	BBT0014	Title: Spare Pa	rts, ACM Items	Recipient:	Blacksbu	rg Transit	GR	ROUP3
FTA 530	9	36					FTA 5309	36
State	е	9					State	9
Loca	al						Local	-
Year Total	!:	45	-		•	- 7	Total Funds:	45

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

STIP ID:	BBT0015	Title: Spare Par	rts, ACM Items	Recipient:	Blacksbu	rg Transit	G	ROUP3
FTA 5309	9	45					FTA 5309	45
State	•	11					State	11
Loca	I						Local	-
Year Total:		56	-	-	-	-	Total Funds:	56

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	BBT0016	Title: Expansion	n Rolling Stock	Recipient:	Blacksbu	rg Transit	GROUP3
FTA 5309		279				FTA 5309	279
Flexible STF			368			Flexible STP	368
State		70	74			State	144
Loca	I		18			Local	18
Year Total:		349	460	-	-	- Total Funds:	809

Description: FY09 - SAFETEA-LU 511

Adj # 4- Add \$460K - Expansion Bus < 30-ft (4)

STIP ID:	BBT0017	Title:	Passenger Shell	lters	Recipient:	Blacksbu	rg Transit	(	GROUP4
	FTA 5309		13					FTA 5309	13
	State		3					State	3
	Local							Local	-
У	/ear Total:		16		•			Total Funds:	16

Description: SAFETEA-LU 511

		FY	′ 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
STIP ID:	BBT0018	Title:	Spare Par	rts, ACM Items	Recipient:	Blacksbu	rg Transit		GROUP3
Federal Stimulus	1		, J . ui	61				Federal Stimulus	61
State								State	-
Local								Local	-
Year Total: Description:	1	1 (fod etimu	- luc) in EV10	- Spare Parts, ACM Ite	mc (2)	-	-	Total Funds:	61
STIP ID:	BBT0019	Title:	Passenge		Recipient:	Blackshu	rg Transit		GROUP4
Federal Stimulus	_	Title.	i asserige	16	Redipient.	Diacksbu	ing manait	Federal Stimulus	16
State								State	-
Local	I							Local	-
Year Total:	1		-	16	-	•	-	Total Funds:	16
Description:				- Passenger Shelters (		5	<b>-</b> •		ODOLID4
STIP ID:	BBT0020	Title:	ADP Hard		Recipient:	Biacksbu	rg Transit		GROUP1
Federal Stimulus State				114				Federal Stimulus State	114
Local								Local	-
Year Total:			-	114	-	-	-	Total Funds:	114
Description:		14 (fed stin	nulus) in FY10	0 - ADP Hardware (13)			ı		<u> </u>
STIP ID:	BBT0021	Title:	ADP Softv		Recipient:	Blacksbu	rg Transit		GROUP1
Federal Stimulus				25				Federal Stimulus	25
State								State	-
Local Year Total:			_	25	-		_	Local Total Funds:	25
Description:		5 (fed stimu	ulus) in FY10	- ADP Software (1)				Total Tulius.	23
STIP ID:	BBT0022	Title:		cation Systems	Recipient:	Blacksbu	rg Transit		GROUP3
Federal Stimulus				21	7,000,000		<b>9</b>	Federal Stimulus	21
State								State	-
Local								Local	-
Year Total:	1		-	21	- (40)	-	-	Total Funds:	21
Description:	Adj #3 - Add \$21	i (fed stimi	ulus) in FY10	- Purchase Communica	ation Systems (10)				
STID ID:	BBT0023	Titlo	Support V	objetos	Paciniont:	Blackshu	ra Trancit		CPOLID3
STIP ID:	BBT0023	Title:	Support V		Recipient:	Blacksbu	rg Transit		GROUP3
STIP ID:  Flexible STP  State		Title:	Support V	rehicles 26 5	Recipient:	Blacksbu	rg Transit	Flexible STP State	GROUP3 26 5
Flexible STP		Title:	Support V	26	Recipient:	Blacksbu	rg Transit	Flexible STP	26
Flexible STP State Local Year Total:			-	26 5 1 32	Recipient:	Blacksbu -		Flexible STP State	26 5
Flexible STP State Local Year Total: Description:	Adj #4 - Add \$32	2 - Suppor	t Vehicles (1)	26 5 1 32	-	-	-	Flexible STP State Local <b>Total Funds</b> :	26 5 1 32
Flexible STP State Local Year Total: Description: STIP ID:	Adj #4 - Add \$32 BBT0024		-	26 5 1 32	Recipient:	-		Flexible STP State Local Total Funds:	26 5 1 32 GROUP3
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP	Adj #4 - Add \$32 BBT0024	2 - Suppor	t Vehicles (1)	26 5 1 32 /ehicles	-	-	-	Flexible STP State Local Total Funds:  Flexible STP	26 5 1 32 GROUP3 20
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Adj #4 - Add \$32 BBT0024	2 - Suppor	t Vehicles (1)	26 5 1 32 /ehicles	-	-	-	Flexible STP State Local Total Funds:  Flexible STP State	26 5 1 32 GROUP3 20 4
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local	Adj #4 - Add \$32 BBT0024	2 - Suppor	t Vehicles (1)	26 5 1 32 (ehicles	-	-	rg Transit	Flexible STP State Local Total Funds:  Flexible STP State Local	26 5 1 32 GROUP3 20 4 1
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State	Adj #4 - Add \$32 BBT0024	2 - Suppor Title:	t Vehicles (1) Support V	26 5 1 32 /ehicles	Recipient:	- Blacksbu	rg Transit	Flexible STP State Local Total Funds:  Flexible STP State	26 5 1 32 GROUP3 20 4
Flexible STP State Local Year Total:  Description:  STIP ID: Flexible STP State Local Year Total:	Adj #4 - Add \$32 BBT0024	2 - Suppor Title:	t Vehicles (1) Support V	26 5 1 32 (ehicles	Recipient:	- Blacksbu -	rg Transit	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:	26 5 1 32 GROUP3 20 4 1
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP Flexible STP	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title:	t Vehicles (1) Support V	26 5 1 32 7 (ehicles 20 4 1 25	Recipient:	- Blacksbu -	rg Transit	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:	26 5 1 32 GROUP3 20 4 1 25
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State STIP ID: Flexible STP State	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title:	t Vehicles (1) Support V	26 5 1 32 7 Yehicles 20 4 1 25 Yehicles	Recipient:	- Blacksbu -	rg Transit	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Local Flexible STP State Local	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title:	t Vehicles (1) Support V	26 5 1 32 7 6 ehicles 20 4 1 25 7 6 ehicles	Recipient:	Blacksbu - Blacksbu	rg Transit -	Flexible STP State Local  Total Funds:  Flexible STP State Local  Total Funds:  Flexible STP State Local	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4 1
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Year Total:	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1)  t Vehicles (1) Support V	26 5 1 32 7 ehicles 20 4 1 25 ehicles	Recipient:	- Blacksbu -	rg Transit -	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Local Flexible STP State Local	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1)  t Vehicles (1) Support V	26 5 1 32 7 ehicles 20 4 1 25 ehicles	Recipient:	Blacksbu - Blacksbu	rg Transit -	Flexible STP State Local  Total Funds:  Flexible STP State Local  Total Funds:  Flexible STP State Local	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4 1
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Year Total:	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1)  t Vehicles (1) Support V	26 5 1 32 7 ehicles 20 4 1 25 ehicles	Recipient:	Blacksbu - Blacksbu	rg Transit -	Flexible STP State Local  Total Funds:  Flexible STP State Local  Total Funds:  Flexible STP State Local	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4 1 25
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  t Vehicles (1)	26 5 1 32 Pehicles 20 4 1 25 Pehicles 20 4 1 25	Recipient:	- Blacksbu - Blacksbu -	rg Transit - rg Transit -	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total Funds:	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4 1 25
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5309	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  t Vehicles (1)	26 5 1 32  ehicles  20 4 1 25  /ehicles  20 4 1 25	Recipient:	- Blacksbu - Blacksbu -	rg Transit - rg Transit -	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total Funds:	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4 1 25
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5309 FTA 5310	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  t Vehicles (1)	26 5 1 32  ehicles  20 4 1 25  /ehicles  20 4 1 25	Recipient:	- Blacksbu - Blacksbu -	rg Transit - rg Transit -	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total Funds:	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4 1 25
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:  Blacksburg Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  7 2009 1,440 8,373	26 5 1 32  ehicles  20 4 1 25  /ehicles  20 4 1 25	Recipient:	- Blacksbu - Blacksbu -	rg Transit - rg Transit -	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total Funds:	26 5 1 32 32 GROUP3 20 4 1 25 GROUP3 20 4 1 25 25
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:  Flexible STP State Local Year Total: Description:  Blacksburg Transit FTA 5307 FTA 5309 FTA 5311 JARC	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  t Vehicles (1)	26 5 1 32 7 6 ehicles 20 4 1 25 7 6 ehicles 20 4 1 25 7 7 8 9 1 1 25	Recipient:	- Blacksbu - Blacksbu -	rg Transit - rg Transit -	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total Funds:	26 5 1 32 32 32 6 6 6 7 7 8 7 9 9 7 9 7 9 7 9 7 8 8 7 9 7 8 8 7 9 8 9 9 9 9
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:  Flexible STP State Local Year Total: Description:  Blacksburg Transit FTA 5307 FTA 5307 FTA 5301 FTA 5311 JARC Federal Stimulus	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  7 2009 1,440 8,373	26 5 1 32  ehicles  20 4 1 25  /ehicles  20 4 1 25	Recipient:	- Blacksbu - Blacksbu -	rg Transit - rg Transit -	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total FY 200 FTA 5309 FTA 5309 FTA 5311 JARC Federal Stimulus	26 5 1 32 32 32 4 1 25 GROUP3 20 4 1 25 25 29-2013 2,925 8,373
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:  Flexible STP State Local Year Total: Description:  Blacksburg Transit FTA 5307 FTA 5309 FTA 5311 JARC	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  7 2009 1,440 8,373	26 5 1 32 7 6 ehicles 20 4 1 25 7 6 ehicles 20 4 1 25 7 7 8 9 1 1 25	Recipient:	- Blacksbu - Blacksbu -	rg Transit - rg Transit -	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total Funds:	26 5 1 32 32 32 6 6 6 7 7 8 7 9 9 7 9 7 9 7 9 7 8 8 7 9 7 8 8 7 9 8 9 9 9 9
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description:  Blacksburg Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal	Adj #4 - Add \$32 BBT0024  Adj #4 - Add \$25  BBT0025  Adj #4 - Add \$25	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1) Support V  2009 1,440 8,373 - 428	26 5 1 32   ehicles   20 4 1 25   ehicles   20 4 1 25   25   -   -   -   -   -   -   -   -   -   -	Recipient:  Recipient:  -  Recipient:  -  FY 2011	FY 2012	FY 2013	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total Fy 200 FTA 5309 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	26 5 1 32 32 32 32 4 1 25 39-2013 2,925 8,373 - 428 4,523
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State	Adj #4 - Add \$32 BBT0024  Adj #4 - Add \$25 BBT0025  Adj #4 - Add \$25	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  2009 1,440 8,373 - 428 - 895	26 5 1 32 	FY 2011  FY 2011	FY 2012	FY 2013  FY 2013	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State	26 5 1 32 32 32 32 4 1 25 39-2013 2,925 8,373 - 428 4,523 - 2,333
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  2009 1,440 8,373 - 428 - 895 4,539	26 5 1 32 32 32 32 32 32 32 32 32 32 32 32 32	FY 2011  FY 2011	FY 2012  FY 2012	FY 2013  FY 446	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	26 5 1 32 GROUP3 20 4 1 25 GROUP3 20 4 1 25 09-2013 2,925 8,373 - 428 4,523 - 2,333 7,296 1,645
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  2009 1,440 8,373 - 428 - 895 4,539	26 5 1 32 32 4 1 25 Sehicles  FY 2010 1,485 4,523 - 1,115 1,655	FY 2011  FY 2011	FY 2012	FY 2013  FY 2013	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	26 5 1 32 32 32 32 4 1 25 39-2013 2,925 8,373 - 428 4,523 - 2,333 7,296
Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: STIP ID: Flexible STP State Local Year Total: Description: Blacksburg Transit FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	Adj #4 - Add \$32 BBT0024 Adj #4 - Add \$25 BBT0025	2 - Suppor Title: 5 - Suppor Title:	t Vehicles (1) Support V  t Vehicles (1) Support V  t Vehicles (1)  2009 1,440 8,373 - 428 - 895 4,539	26 5 1 32 32 32 32 32 32 32 32 32 32 32 32 32	FY 2011  FY 2011	FY 2012  FY 2012	FY 2013  FY 446	Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Flexible STP State Local Total Funds:  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	26 5 1 32 20 4 1 25 GROUP3 20 4 1 25 29-2013 2,925 8,373 - 428 4,523 - 2,333 7,296 1,645

		FY 2	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
	BBT0001		Operating /	Assistance	Recipient:	Blacksbur	g Transit	(	SROUP1
	BBT0012			apital Projects	Recipient:	Blacksbur	•		SROUP1
	BBT0020		ADP Hardy		Recipient:	Blacksbur	•		SROUP'
	BBT0021		ADP Softw		Recipient:	Blacksbur	•		SROUP1
	BBT0014			s, ACM Items	Recipient:	Blacksbur	•		SROUP3
	BBT0002			ent Rolling Stock	Recipient:	Blacksbur			ROUP
	BBT0015			s, ACM Items	Recipient:	Blacksbur			ROUP
				Rolling Stock	Recipient:	Blacksbur	•		SROUP3
	BBT0018			s, ACM Items	Recipient:	Blacksbur	•		SROUP3
	BBT0022 BBT0023			ation Systems	Recipient:	Blacksbur Blacksbur			SROUP3
	BBT0024		Support Ve		Recipient:  Recipient:	Blacksbur			ROUP3
	BBT0025		Support Ve		Recipient:	Blacksbur			SROUP3
	BBT0017		Passenger		Recipient:	Blacksbur	•		SROUP4
STIP ID:	BBT0019		Passenger		Recipient:	Blacksbur			SROUP4
		EV.0	2000	EV 0040	EV 0044	FV 0040	FV 0040	T-1-1 FV 0000	0040
TOTALS		FY 2	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
STIP ID:	GROUP1	Title: Trans	sit System F	Preservation					
FTA 5307		1,440	·	1,485	-	-	-	FTA 5307	2,925
FTA 5309		_		-	-	-	-	FTA 5309	
FTA 5311		- 400		-	<u> </u>	-	-	FTA 5311	400
JARC Federal Stimulus		428		239	-	-	-	JARC Federal Stimulus	428 239
Other Federal				-	-	-	-	Other Federal	200
State		802		758	6	10	15	State	1,591
Local		2,539		1,567	18	39	43	Local	4,206
Revenues		752		893	-	-	-	Revenues	1,645
Equity Bonus				-	- 04	107	233	Equity Bonus	52/
Flexible STP				-	94	197	233	Flexible STP	524
			5,961			197 - 246			524 11,558
Flexible STP New Freedom <i>Totals</i>	Operating	-		- - 4,942	-	- 246	- 291	Flexible STP New Freedom	11,558
Flexible STP New Freedom Totals Description:		- - Assistance,	, office, shop	- - 4,942	- 118	- 246	- 291	Flexible STP New Freedom	11,558
Flexible STP New Freedom Totals Description:	Operating GROUP3	-	, office, shop	- - 4,942	- 118	- 246	- 291	Flexible STP New Freedom	11,558
Flexible STP New Freedom Totals Description: STIP ID: FTA 5307 FTA 5309		- - Assistance,	sit Vehicles - 360	- 4,942 p, and operating equip - -	- 118 ment for existing facilities - -	- 246 s. Includes preventive - -	- 291 e maintenance and non- - -	Flexible STP New Freedom fixed route ADA se FTA 5307 FTA 5309	11,558 rvice.
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311		- - Assistance,	sit Vehicles - 360	- 4,942 p, and operating equip - - -	- 118 ment for existing facilities - - -	- 246 s. Includes preventive 	- 291 e maintenance and non- - - -	Flexible STP New Freedom fixed route ADA se FTA 5307 FTA 5309 FTA 5311	11,558 rvice.
Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC		- - Assistance,	sit Vehicles - 360 -	- 4,942 p, and operating equip - - - -	- 118 ment for existing facilities - - - -	- 246 s. Includes preventive 	- 291 e maintenance and non- - - -	Flexible STP New Freedom fixed route ADA se FTA 5307 FTA 5309 FTA 5311 JARC	11,558 rvice.
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus		- - Assistance,	sit Vehicles - 360	- 4,942 p, and operating equip - - -	- 118 ment for existing facilities - - -	- 246 s. Includes preventive 	- 291 e maintenance and non- - - - -	Flexible STP New Freedom fixed route ADA se FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	11,558 rvice.
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC		- - Assistance,	sit Vehicles - 360	- 4,942 p, and operating equip - - - - - 4,268	- 118 ment for existing facilities - - - - -	- 246 s. Includes preventive 	- 291 e maintenance and non- - - -	Flexible STP New Freedom fixed route ADA se FTA 5307 FTA 5309 FTA 5311 JARC	11,558 rvice. 360 4,268
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal		- - Assistance,	sit Vehicles - 360	- 4,942 p, and operating equip - - - - 4,268	- 118 ment for existing facilities	- 246 s. Includes preventive 	- 291 e maintenance and non- 	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	11,558 rvice. 360 4,268
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State		- - Assistance,	sit Vehicles - 360 90	- 4,942 p, and operating equipers - - - 4,268 - 341	- 118 ment for existing facilities - - - - - - 51	- 246 s. Includes preventive    - 107	- 291 e maintenance and non-	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	11,558 rvice. 360 4,268
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus		- - Assistance,	office, shops sit Vehicles - 360 90	- 4,942 p, and operating equip - - - 4,268 - 341 84	- 118 ment for existing facilities	246 s. Includes preventive	- 291 e maintenance and non	Flexible STP New Freedom  Fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	11,558 rvice.  360 4,268 723 1,086
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP		- - Assistance,	, office, shop sit Vehicles - 360 - - - 90 - -	- 4,942 p, and operating equips - - - 4,268 - 341 84	- 118 ment for existing facilities	- 246 s. Includes preventive 107 430	- 291 e maintenance and non- 	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	11,558 rvice.  360 4,268 723 1,086
Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom		- - Assistance,	office, shop sit Vehicles - 360 - - - 90 - - -	- 4,942 p, and operating equiped - - - - 4,268 - - 341 84 - - 1,703	- 118 ment for existing facilities	- 246 s. Includes preventive 	- 291 e maintenance and non	Flexible STP New Freedom  Fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	11,558 rvice.  360 4,268 723 1,086
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals	GROUP3	Assistance, Title: Trans	sit Vehicles	- 4,942 p, and operating equipers - - - - 4,268 - - 341 84 - - 1,703 - 6,396	- 118 ment for existing facilities	- 246 s. Includes preventive 	- 291 e maintenance and non	Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11,558 rvice.  360 4,268 723 1,086 6,876
Flexible STP New Freedom Totals Description:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals	GROUP3  Purchase/	Assistance, Title: Trans	office, shop sit Vehicles - 360 - - - 90 - - - - - 450 v buses and	- 4,942 p, and operating equip	- 118 ment for existing facilities	- 246 s. Includes preventive	291 e maintenance and non- e maintenance and non- e	Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11,558 rvice.  360 4,268 723 1,086 6,876
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID:	GROUP3  Purchase/ of support	Assistance, Title: Trans	sit Vehicles - 360 90 450 / buses and	- 4,942 p, and operating equip	- 118 ment for existing facilities	246 s. Includes preventive	291 e maintenance and non- e maintenance and non- e	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p	11,558 rvice.  360 4,268 723 1,086 6,876
Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307	GROUP3  Purchase/ of support	Assistance, Title: Trans	office, shop sit Vehicles - 360 - - - 90 - - - - 450 buses and lso includes	- 4,942 p, and operating equiper	118 ment for existing facilities  51 169 879 - 1,099 sting vehicles or for minding equipment for vehicle	- 246 s. Includes preventive	291 e maintenance and non- e maintenance and non- e	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p	11,558 rvice.  360 4,268 723 1,086 6,876 13,313 urchase
Flexible STP New Freedom Totals Description:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5309	GROUP3  Purchase/ of support	Assistance, Title: Trans	sit Vehicles 360 - 360 - 90 - 450 / buses and lso includes sit Amenities 13	- 4,942 p, and operating equip	118 ment for existing facilities	246 s. Includes preventive	291 e maintenance and non- mai	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p	11,558 rvice.  360 4,268 723 1,086 6,870 13,313 urchase
Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307	GROUP3  Purchase/ of support	Assistance, Title: Trans	office, shop sit Vehicles - 360 - - - 90 - - - - 450 buses and lso includes	- 4,942 p, and operating equipout e	118 ment for existing facilities  51 169 879 - 1,099 sting vehicles or for minding equipment for vehicle	246 s. Includes preventive	291 e maintenance and non- e maintenance and non- e	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p	11,558 rvice.  360 4,268 723 1,086 6,876 13,313 urchase
Flexible STP New Freedom Totals Description:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5309 FTA 5311	GROUP3  Purchase/ of support	Assistance, Title: Trans	office, shop sit Vehicles 	- 4,942 p, and operating equipout a second process of operating equipout a second process of operation and the purchase of ope	118 ment for existing facilities	246 s. Includes preventive	291 e maintenance and non- e maintenance and non- e	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p	11,558 rvice.  360 4,268 723 1,086 6,876 13,313 urchase
Flexible STP New Freedom Totals Description:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	GROUP3  Purchase/ of support	Assistance, Title: Trans	office, shop sit Vehicles - 360 - - 90 - - - 450 / buses and lso includes sit Amenities - 13	- 4,942 p, and operating equipout	118 ment for existing facilities	246 s. Includes preventive	291 e maintenance and non- mai	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	11,558 rvice.  360 4,268 723 1,086 6,876 13,313 urchase
Flexible STP New Freedom Totals Description:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID: FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	GROUP3  Purchase/ of support	Assistance, Title: Trans	sit Vehicles - 360 90	- 4,942 p, and operating equip	118 ment for existing facilities	246 s. Includes preventive	291 e maintenance and non- e maintenance and non- e	Flexible STP New Freedom  Fixed route ADA se  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	11,558 rvice.  360 4,268 723 1,080 6,870 13,313 urchase
Flexible STP New Freedom Totals Description:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	GROUP3  Purchase/ of support	Assistance, Title: Trans	sit Vehicles - 360 90 450 / buses and iso includes sit Amenities	- 4,942 p, and operating equipout a 4,942 p, and operating equipout a 4,268 - 4,268 - 341 - 84 - 1,703 - 6,396 rail cars to replace exist the purchase of operations are a 1,703	- 118 ment for existing facilities	246 s. Includes preventive	291 e maintenance and non- e maintenance and	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p  FTA 5307 FTA 5309 FTA 5311  JARC Federal Stimulus Other Federal State Local	11,558 rvice.  360 4,268 723 1,086 6,876 13,313 urchase
Flexible STP New Freedom Totals Description:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	GROUP3  Purchase/ of support	Assistance, Title: Trans	office, shop of sit Vehicles	- 4,942 p, and operating equip	118 ment for existing facilities	246 s. Includes preventive	- 291 e maintenance and non- e maintenance and non	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p  FTA 5307 FTA 5309 FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues	11,558 rvice.  360 4,268 723 1,086 6,876 13,313 urchase
Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5309 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	GROUP3  Purchase/ of support	Assistance, Title: Trans	sit Vehicles - 360 90 450 / buses and iso includes sit Amenities	- 4,942 p, and operating equipout a 4,942 p, and operating equipout a 4,268 - 4,268 - 341 - 84 - 1,703 - 6,396 rail cars to replace exist the purchase of operations are a 1,703	- 118 ment for existing facilities	246 s. Includes preventive	291 e maintenance and non- e maintenance and	Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	11,558 rvice.  360 4,268 723 1,086
Flexible STP New Freedom Totals Description:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	GROUP3  Purchase/ of support	Assistance, Title: Trans	office, shop sit Vehicles - 360 - - - - 90 - - - - - - - - - - - - - -	- 4,942 p, and operating equip	118 ment for existing facilities	- 246 s. Includes preventive	- 291 e maintenance and non- e maintenance and non	Flexible STP New Freedom  fixed route ADA se  FTA 5307 FTA 5309 FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p  FTA 5307 FTA 5309 FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues	11,558 rvice.  360 4,268 723 1,086 13,313 urchase

	FY 2009		FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2	2013
STIP ID:	BRI0001	Title: Operating	Assistance	Recipient:	City of B	ristol Transit	G	ROUP1
FTA 5307		193	198	208	208	208	FTA 5307	1,015
State		102	94	106	106	106	State	514
Local		180	246	243	243	243	Local	1,155
Revenues		25	31				Revenues	56
Year Total:		500	569	557	557	557	Total Funds:	2,740

Description: Adj #4 - Replace FY10 funding of \$536K with updated funding of \$569K

STIP ID:	BRI0002	Title: Preventive	e Maintenance	Recipient:	City of B	ristol Transit	(	GROUP1
Flexible STP				20	20	20	Flexible STP	60
Equity Bonus							Equity Bonus	-
State				1	1	1	State	3
Local				4	4	4	Local	12
Year Total:		-	-	25	25	25	Total Funds:	75

Description: Transit Enhancements

Adj #4 - Delete \$25K in FY10

STIP ID:	BRI0004	Title: Replacem	e: Replacement Rolling Stock		City of B	City of Bristol Transit		GROUP3
Flexible STP						128	Flexible STP	128
State						8	State	8
Local						24	Local	24
Year Total:		-	-	-	-	160	Total Funds:	160

Description: Adj #4 - Delete \$55K in FY10

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
FTA 5307	193	198	208	208	208	FTA 5307	1,015
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	102	94	107	107	115	State	525
Local	180	246	247	247	271	Local	1,191
Revenues	25	31	-	-	-	Revenues	56
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	20	20	148	Flexible STP	188
New Freedom	-	-	-	-	-	New Freedom	-
Totals	500	569	582	582	742		2,975

		FY	7 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	-2013
						21. 12			
	BRI0001	Title:	Operating A		Recipient:		istol Transit		ROU
FTA 5307			193	198	208	208	208	FTA 5307	1,
State Local			102 180	94 246	106 243	106 243	106 243	State Local	1,
Revenues			25	31	243	243	243	Revenues	1,
Year Total:			500	569	557	557	557	Total Funds:	2,
	Adj #4 - Replace	FY10 funding		updated funding of \$5		001	001	rotar ranas.	
IP ID:	BRI0002	Title:	Preventive	Maintenance	Recipient:	City of Br	istol Transit	G	ROU
Flexible STP		11.01	1.01011110	mamoriano	20	20	20	Flexible STP	
Equity Bonus						-		Equity Bonus	
State					1	1	1	State	
Local					4	4	4	Local	
Year Total:			-	-	25	25	25	Total Funds:	
	Transit Enhancen Adj #4 - Delete \$2								
	BRI0004	Title:	Replaceme	nt Rolling Stock	Recipient:	City of Br	istol Transit	G	SROL
Flexible STP						-	128	Flexible STP	
State							8	State	
Local							24	Local	
Year Total:	Adj #4 - Delete \$5	SEK in EV10	-	-	-	-	160	Total Funds:	
	Auj #4 - Delete \$5		( 2000	EV 2010	EV 2011	EV 0040	EV 0040	Total Excess	2012
TALS		Fì	7 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	-2013
IP ID:	GROUP1	Title: Tr	ransit System	Preservation					
FTA 5307			193	198	208	208	208	FTA 5307	1
FTA 5309			-	-	-	-	-	FTA 5309	
FTA 5311			-	-	-	-	-	FTA 5311	
JARC			-	-	-	-	-	JARC	
ederal Stimulus			-	-	-	-	-	Federal Stimulus	
Other Federal				<u> </u>	-			Other Federal	
State			102	94	107	107	107	State	
Local		-	180	246	247	247	247	Local	1
Revenues			25	31	-	-	-	Revenues	
Equity Bonus		-	-	-	- 20	-	- 20	Equity Bonus	
Flexible STP New Freedom			-	-	20	20	20	Flexible STP New Freedom	
Totals			500	569	582	582	582	New Freedom	2
scription:	Operating Assis	stance, offic	e, shop, and o	operating equipment	for existing facilities.	Includes preventiv	e maintenance and	non-fixed route ADA	A ser
IP ID:	GROUP2	Title: Tr	ansit Rail RO	W Improvements					
FTA 5307			-	-	-	-	-	FTA 5307	
FTA 5309			-	-	-	-	-	FTA 5309	
FTA 5311		-	-	-	-	-	-	FTA 5311	
JARC							-	JARC	
ederal Stimulus			-	-	-	-	<u> </u>	Federal Stimulus	
Other Federal				-	-	-	-	Other Federal	
State Local			-				<u>-</u>	State Local	
Revenues				-	-	-	-	Revenues	
Equity Bonus								Equity Bonus	
Flexible STP					-			Flexible STP	
New Freedom			-		-	<u>-</u>		New Freedom	
Totals			-	-	-	-	-		
cription:	Construction or railroad/highway			nal, and communica	tions systems, rehab	of track structures,	track, trackbed in ex	disting rights of way,	and
IP ID:	GROUP3		ansit Vehicles						
FTA 5307			-	-	-	-	-	FTA 5307 FTA 5309	
FTA 5309 FTA 5311		-		-	-	-	-	FTA 5309 FTA 5311	
JARC		-		-	-			JARC	
JARC ederal Stimulus		-		-	-	-	-	Federal Stimulus	
Other Federal								Other Federal	
State					<u> </u>		8	State	
Local							24	Local	
Revenues					-			Revenues	
Equity Bonus		-	-	-		-	-	Equity Bonus	
					-		128	Flexible STP	
Flexible STP							.20		
Flexible STP New Freedom			-	-	-	-	-	New Freedom	

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	STIP ID: CTS0001 Title: Operating Assist.		Assistance	Recipient	Charlott	esville Transit Se	rvice G	ROUP1
FTA 5307	•	1,406	1,463	1,406	1,406	1,406	FTA 5307	7,087
JARC	:	350	341	350	350	350	JARC	1,741
State		969	974	969	969	969	State	4,850
Local		2,474	2,513	2,474	2,474	2,474	Local	12,409
Revenues	;	410	583	410	410	410	Revenues	2,223
Year Total:		5,609	5,874	5,609	5,609	5,609	Total Funds:	28,310

Description: Adj #4 - Replace FY10 funding of \$5,609K with updated funding of \$5,874K

STIP ID:	CTS0003	Title: Replacen	nent Rolling Stock	Recipient:	Charlotte	esville Transit Se	rvice	GROUP3
Flexible STP				2,964	813	1,343	Flexible STP	5,120
Federal Stimulus			1,179				Federal Stimulus	1,179
State				170	41	84	State	295
Loca				571	162	252	Local	985
Year Total:		-	1,179	3,705	1,016	1,679	Total Funds:	7,579

Description: Amend #2 - Replace \$3,762 (flex STP), 188 (state), 752 (local) with \$1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)

STIP ID:	CTS0005	Title: All Other	Capital Projects	Recipient:	Charlotte	esville Transit Se	rvice	
Flexible STP				80	159	73	Flexible STP	312
Federal Stimulus			21				Federal Stimulus	21
State				5	8	5	State	18
Local				15	32	13	Local	60
Year Total:		-	21	100	199	91	Total Funds:	411

Description: Adj #3 - Replace \$102 (flex STP), 5 (state), 21 (local) with \$21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment

STIP ID:	CTS0007	Title: Passenge	er Shelters	Recipient	: Charlott	esville Transit Se	rvice	GROUP4
FTA 53	09	92					FTA 5309	92
St	ate	23					State	23
Lo	cal						Local	-
Year To	al:	115	-	-	-	-	Total Funds:	115

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

STIP ID:	CTS0008	Title: Fare Coll	ection Equipment (Fa	areboxes) (Recipient	: Charlott	esville Transit Se	rvice	GROUP3
FTA	5309	72					FTA 5309	72
	State	18					State	18
	Local						Local	-
Year	Total:	90	-	-	-	-	Total Funds:	90

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

STIP ID:	CTS0009	Title: Misc Equ	ipment	Recipient	: Charlott	esville Transit Se	rvice	
FTA 530	9	13					FTA 5309	13
Sta	e	4					State	4
Loc	al						Local	-
Year Tota	l:	17	-	-	-	-	Total Funds:	17

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

STIP ID:	CTS0010	Title: Misc	Equipment	Recipient	Charlottesvil	le Transit Service	
FTA	5309		25			FTA 530	09 <b>25</b>
	State		7			Sta	te 7
	Local					Loc	al -
Year	Total:		32 -	-	-	- Total Funds:	32

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

STIP ID:	CTS0011	Title: Ra	adios	Recipient	Charlotte	sville Transit Servi	ce	GROUP3
FTA	5309		8				FTA 5309	8
;	State		2				State	2
I	.ocal						Local	-
Year 7	otal:		10	-	-	-	Total Funds:	10

Description: SAFETEA-LU 511; Purchase Radios (6)

STIP ID:	CTS0012	Title: F	Passenger Shelte	ers	Recipient:	Charlotte	esville Transit Serv	/ice	GROUP4
Federal S	Stimulus			22				Federal Stimulus	22
	State							State	-
	Local							Local	-
Yea	ar Total:		-	22	-	-	- 7	Total Funds:	22

Description: Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
STIP ID:	CTS0013	Title: Bus Stop	Amenities	Recipient:	Charlott	esville Transit Se	rvice	GROUP4
Federal Stimulus			7				Federal Stimulus	7
State							State	-
Local							Local	-
Year Total:		-	7	-	-	-	Total Funds:	7

Description: Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment (5))

STIP ID:	CTS0014	Title: Spare Pa	rts, ACM Items	Recipient:	: Charlott	esville Transit Se	rvice	GROUP3
Federal Stimulus			77				Federal Stimulus	77
State							State	-
Local							Local	-
Year Total:		-	77	i	-	-	Total Funds:	77

Description: Adj #3 - Add \$77 (fed stimulus) - Spare Parts, ACM Items

STIP ID:	CTS0015	Title: Bus Stop	Improvements	Recipient	Charlott	esville Transit Service		GROUP4
New Freedom			40			Ne	ew Freedom	40
State			10				State	10
Local							Local	
Year Total:		-	50	-	-	- Total Fu	ınds:	50

Description: Adj #4 - Add \$50 - Bus Stop Improvements- New Freedom

STIP ID:	JNT0001	Title: Operating	Assistance	Recipient	: JAUNT, I	nc.		GROUP1
FTA 53	)7	453	477	453	453	453	FTA 5307	2,289
FTA 53	11	954	985	954	954	954	FTA 5311	4,801
Sta	te	844	727	844	844	844	State	4,103
Loc	al	2,214	2,402	2,214	2,214	2,214	Local	11,258
Revenu	es	251	422	251	251	251	Revenues	1,426
Year Tota	al:	4,716	5,013	4,716	4,716	4,716	Total Funds:	23,877

Description: Adj #4 - Replace FY10 funding of \$4,716K with updated funding of \$5,013

STIP ID:	JNT0002	Title: Replacem	ent Rolling Stock	Recipient:	JAUNT, I	nc.		GROUP3
FTA 5311		395		668	572	781	FTA 5311	2,416
State		79		38	29	49	State	195
Local		20		129	114	146	Local	409
Year Total:		494	-	835	715	976	Total Funds:	3,020

Description: Adj #4 - Delete \$795K in FY10

STIP ID:	JNT0005	Title: Replacem	nent Bus	Recipient:	JAUNT, I	nc.		GROUP3
FTA 5309	9	63					FTA 5309	63
State	e	16					State	16
Loca	l						Local	-
Year Total	-	79	-	-	-	-	Total Funds:	79

Description: SAFETEA-LU 511

STIP ID:	JNT0006	Title: ADP Hard	dware	Recipient:	JAUNT, Inc.		GROUP1
FTA	5311	24	10			FTA 5311	34
	State	3	2			State	5
1	ocal	3	-			Local	3
Year 7	otal: -	30	12	-		Total Funds:	42

Description: Adj #4 - Add \$12 in FY10 - ADP Hardware

STIP ID:	JNT0007	Title: ADP Hard	dware	Recipient	JAUNT, I	nc.	(	GROUP1
FTA 5311		6					FTA 5311	6
State		1					State	1
Local		1					Local	1
Year Total:	-	8	-	•	-	-	Total Funds:	8

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
STIP ID:	JNT0008	Title: New Free	dom Program	Recipient:	JAUNT, Inc			
New Freedom	1	53	uom Frogram	Recipient.	JAON1, III	<i>,</i> ,	New Freedom	53
State		12					State	12
Local		1					Local	1
Year Total:		- 66	-	-	-	-	Total Funds:	66
Description:								
STIP ID:	JNT0009	Title: ADP Softv		Recipient:	JAUNT, Inc	).	,	GROUP1
FTA 5311			48				FTA 5311	48
State Local			9 2				State Local	9 2
Year Total:			59	-	-		Total Funds:	59
Description:		in FY10 - ADP Software					. otal i unuoi	
STIP ID:	JNT0010	Title: ADP Softv	vare	Recipient:	JAUNT, Inc	<b>.</b> .		GROUP1
FTA 5311			108				FTA 5311	108
State			22				State	22
Local			6				Local	6
Year Total:			136	-	-	-	Total Funds:	136
Description:	Adj #4 - Add \$136	6 in FY10 - ADP Software						
Charlottesville								
Transit		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	
FTA 5307		1,406	1,463	1,406	1,406	1,406	FTA 5307	7,087
FTA 5309		210	-	-	-	-	FTA 5309	210
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311 JARC		350	341	350	350	350	FTA 5311 JARC	1,741
Federal Stimulus		-	1,306	-	-	-	Federal Stimulus	1,306
Other Federal		_	-	_	_	-	Other Federal	-,000
State		1,023	984	1,144	1,018	1,058	State	5,227
Local		2,474	2,513	3,060	2,668	2,739	Local	13,454
Revenues		410	583	410	410	410	Revenues	2,223
Equity Bonus		-	-	<u>-</u>	-	-	Equity Bonus	
Flexible STP		-	-	3,044	972	1,416	Flexible STP	5,432
New Freedom Totals		5,873	7,230	9,414	6,824	7,379	New Freedom	36,720
Totals		3,073	7,230	5,414	0,024	7,379	-	30,720
JAUNT, Inc.								
FTA 5307		453	477	453	453	453	FTA 5307	2,289
FTA 5309		63	-	-	-	-	FTA 5309	63
FTA 5310		-	-	-	-		FTA 5310	
FTA 5311		1,379	1,151	1,622	1,526	1,735	FTA 5311	7,413
JARC Federal Stimulus			-	-	-	-	JARC Federal Stimulus	-
Other Federal		-	- -	-	-	-	Other Federal	-
State		955	760	882	873	893	State	4,363
Local		2,239	2,410	2,343	2,328	2,360	Local	11,680
Revenues		251	422	251	251	251	Revenues	1,426
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom Totals		53 5,393	5,220	- 5,551	- 5,431	5,692	New Freedom	53 27,287
Totals		5,393	5,220	5,551	5,451	5,092	-	21,201
Charlottesville								
MPO								
FTA 5307		1,859	1,940	1,859	1,859	1,859	FTA 5307	9,376
FTA 5309 FTA 5310		273	-	-	- -	-	FTA 5309 FTA 5310	273
FTA 5310 FTA 5311		- 1,379	- 1,151	1,622	1,526	1,735	FTA 5310 FTA 5311	7,413
JARC		350	341	350	350	350	JARC	1,741
Federal Stimulus		-	1,306	-	-	-	Federal Stimulus	1,306
Other Federal		-	-	-	-	-	Other Federal	-
State		1,978	1,744	2,026	1,891	1,951	State	9,590
Local		4,713	4,923	5,403	4,996	5,099	Local	25,134
Revenues		661	1,005	661	661	661	Revenues	3,649
Equity Bonus		-	-	- 0.044	- 070	1 416	Equity Bonus	- - 400
Flexible STP New Freedom		53	40	3,044	972	1,416	Flexible STP New Freedom	5,432 93
Totals		11,266	12,450	14,965	12,255	13,071	ivew Lieedoll	64,007
rotais		11,200	12,700	17,500	12,200	10,071	=	57,007

		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
STIP ID:	CTS0001	Title:	Operating	Assistance	Recipient:	Charlotte	esville Transit Se	rvice (	GROUP1
STIP ID:	JNT0001	Title:		Assistance	Recipient:	JAUNT, Ir			GROUP1
STIP ID:	JNT0006	Title:	ADP Hard		Recipient:	JAUNT, II			GROUP1
STIP ID:	JNT0007	Title:	ADP Hard		Recipient:	JAUNT, Ir			GROUP1
STIP ID:	JNT0009	Title:	ADP Softw		Recipient:	JAUNT, Ir			GROUP1
STIP ID:	JNT0010	Title:	ADP Softw		Recipient:	JAUNT, Ir			GROUP1
STIP ID:	JNT0002	Title:		ent Rolling Stock	Recipient:	JAUNT, Ir			GROUP3
STIP ID:	CTS0003	Title:		ent Rolling Stock	Recipient:	Charlotte	esville Transit Se		GROUP3
STIP ID:	CTS0008	Title:	Fare Colle	ction Equipment (Fai	reboxes) (Recipient:		esville Transit Se		GROUP3
STIP ID:	CTS0011	Title:	Radios		Recipient:	Charlotte	esville Transit Se	rvice (	GROUP3
STIP ID:	CTS0014	Title:	Spare Par	ts, ACM Items	Recipient:	Charlotte	esville Transit Se	rvice (	GROUP3
STIP ID:	JNT0005	Title:	Replacem	ent Bus	Recipient:	JAUNT, Ir	nc.	(	GROUP3
STIP ID:	CTS0012	Title:	Passenge	r Shelters	Recipient:	Charlotte	esville Transit Se	rvice (	GROUP4
STIP ID:	CTS0007	Title:	Passenge	r Shelters	Recipient:		esville Transit Se		GROUP4
STIP ID:	CTS0013	Title:	Bus Stop A	Amenities	Recipient:		esville Transit Se		GROUP4
STIP ID:	CTS0015	Title:	ADA Bus S	Stop Improvements	Recipient:	Charlotte	esville Transit Se	rvice	GROUP4
TOTALS		F'	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
STID ID:	GROUP1	Title: T	ropoit Cust-	Proconvotion					
STIP ID: FTA 5307		Title: T	1,859	n Preservation 1,940	1,859	1,859	1,859	FTA 5307	9,376
FTA 5309			-		-	- 1,000	- 1,000	FTA 5309	-
FTA 5311	I		984	1,151	954	954	954	FTA 5311	4,997
JARC	;		350	341	350	350	350	JARC	1,741
Federal Stimulus			-	-	-	-	-	Federal Stimulus	-
Other Federa			- 4.047	- 1704	- 4.040	-	-	Other Federal	- 0.000
			1,817	1,734	1,813	1,813 4,688	1,813 4,688	State Local	8,990 23,679
State		-	4.000						
Loca	I		4,692	4,923	4,688				,
Loca Revenues	l 5		661	1,005	661	661	661	Revenues	3,649
Loca Revenues Equity Bonus	 							Revenues Equity Bonus	,
Loca Revenues	 		661	1,005	661	661	661	Revenues	,
Loca Revenues Equity Bonus Flexible STF New Freedom <i>Total</i> s	 		661 - - - 10,363	1,005 - - - 11,094	661 - - - 10,325	661 - - 10,325	661 - - - 10,325	Revenues Equity Bonus Flexible STP New Freedom	3,649 - - - - 52,432
Loca Revenues Equity Bonus Flexible STF New Freedom	 	tance, office	661 - - - 10,363	1,005 - - - 11,094	661 - -	661 - - 10,325	661 - - - 10,325	Revenues Equity Bonus Flexible STP New Freedom	3,649 - - - - 52,432
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:	Operating Assis		661 - - - 10,363	1,005 - - 11,094 operating equipmen	661 - - 10,325 t for existing facilities.	661 - - 10,325 . Includes preventiv	661 - - - 10,325 ve maintenance and	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD	3,649 - - - - 52,432
Loca Revenues Equity Bonues Flexible STF New Freedom <i>Totals</i> Description: STIP ID: FTA 5307	Operating Assis		661 10,363 ce, shop, and	1,005 - - 11,094 operating equipmen	661 10,325 t for existing facilities.	661 - - 10,325 . Includes preventiv	661 - - - 10,325 /e maintenance and	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD	3,649 - - 52,432 A service.
Loca Revenues Equity Bonne Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5308	Operating Assis		661 - - 10,363 ce, shop, and ransit Vehicle	1,005 11,094 operating equipmen	661 10,325 t for existing facilities.	661 10,325 . Includes preventiv	661 10,325 /e maintenance and	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD FTA 5307 FTA 5309	3,649 - - 52,432 A service.
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5301 FTA 5311	Operating Assis		661 10,363 ce, shop, and	1,005 - - 11,094 operating equipmen	661 10,325 t for existing facilities.	661 - - 10,325 . Includes preventiv	661 - - - 10,325 /e maintenance and	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD  FTA 5307 FTA 5309 FTA 5311	3,649 - - 52,432 A service.
Loca Revenues Equity Bonne Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5308	Operating Assis		661 - - 10,363 ce, shop, and ransit Vehicle - 143 395	1,005 11,094 operating equipmen	661 10,325 t for existing facilities 668	661 - - 10,325 . Includes preventiv	661 - - 10,325 ve maintenance and - - - 781	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD FTA 5307 FTA 5309	3,649 - - 52,432 A service. - 143 2,416
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5301 JARC	Operating Assis		661 - - 10,363 ce, shop, and ransit Vehicle - 143 395	1,005 11,094 operating equipmen	661 10,325 t for existing facilities 668	661 - - 10,325 . Includes preventiv	661 - - 10,325 /e maintenance and i	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD  FTA 5307 FTA 5309 FTA 5311 JARC	3,649 - - - 52,432 A service.
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus	Operating Assis		661 - - 10,363 ce, shop, and ransit Vehicle - 143 395 -	1,005 11,094 operating equipmen 1,256	661 10,325 t for existing facilities 668	661 - - 10,325 . Includes preventiv	661 - - 10,325 ve maintenance and i	Revenues Equity Bonus Flexible STP New Freedom  non-fixed route AD  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	3,649 - - 52,432 A service. - 143 2,416
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5301 JARC Federal Stimulus Other Federa State Loca	Operating Assis		661	1,005 11,094 operating equipmen	661	661 10,325 . Includes preventiv 572 70 276	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	3,649 - - 52,432 A service. - 143 2,416 - 1,256
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5305 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues	Operating Assis  GROUP3		661	1,005 11,094 operating equipmen 1,256	661	661 10,325 . Includes preventiv  572 70 276	661	Revenues Equity Bonus Flexible STP New Freedom  non-fixed route AD  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	3,649 - - 52,432 A service. - 143 2,416 - 1,256 - 526
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5305 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus	Operating Assis		661	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	3,649 - - 52,432 A service. - 143 2,416 - 1,256 - 526 1,394 -
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5300 FTA 5311 Cother Federal State Loca Revenues Equity Bonus Flexible STF	Operating Assis  GROUP3		661	1,005 11,094 operating equipmen 1,256	661	661 10,325 . Includes preventiv  572 70 276	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Local Revenues Equity Bonus Flexible STP	3,649 - - 52,432 A service. - 143 2,416 - 1,256 - 526
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals	Operating Assis	Title: T	661	1,005 11,094 operating equipmen	661	661	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3,649 - 52,432 A service. - 143 2,416 - 1,256 1,394 - 5,120 - 10,855
Loca Revenues Equity Bonus Flexible STF New Freedor Totals Description:  STIP ID:  FTA 5305 FTA 5311 STIP 45311 Cother Federal Cother Federal Revenues Equity Bonus Flexible STF New Freedor Totals Description:	Operating Assis  GROUP3  Purchase/lease of support vehicle	Title: T	661  10,363 ce, shop, and fransit Vehicle  143 395 - 115 20 - 673 ses and rail cancludes the precipital and	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3,649 - 52,432 A service. - 143 2,416 - 1,256 1,394 - 5,120 - 10,855
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5300 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:	Operating Assis  GROUP3  Purchase/lease of support vehicle  GROUP4	Title: T	661	1,005	661  10,325 t for existing facilities.  668 208 700 2,964 - 4,540 g vehicles or for minole equipment for vehicles	661	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3,649 - 52,432 A service. - 143 2,416 - 1,256 1,394 - 5,120 - 10,855
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307	Operating Assis  GROUP3  Purchase/lease of support vehicle GROUP4	Title: T	661  10,363 ce, shop, and ransit Vehicle  143 395 - 115 20 - 673 ses and rail cancludes the pricansit Ameniti	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3,649 - - 52,432 A service. - 1,436 2,416 - 1,256 1,394 - - 5,120 - 10,855 the purchase
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5300 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:	Operating Assis  GROUP3  Purchase/lease of support vehicle  GROUP4	Title: T	661  10,363 ce, shop, and fransit Vehicle  143 395 - 115 20 673 ses and rail ca	1,005  11,094 operating equipmen	661	661	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3,649 - - 52,432 A service. - 1,43 2,416 - 1,256 1,394 - - 5,120 - 10,855 he purchase
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5308 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5308 FTA 5308	Operating Assis  GROUP3  Purchase/lease of support vehicle GROUP4	Title: T	661  10,363 ce, shop, and ransit Vehicle  143 395  115 20 673 ses and rail cancludes the piransit Amenit - 92	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Insit vehicles; and to	3,649 52,432 A service.  - 1,43 2,416 - 1,256 - 1,394 - 5,120 - 10,855 he purchase
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5311 JARC Federal Stimulus	Operating Assis  GROUP3  Purchase/lease of support vehicle  GROUP4	Title: T	661  - 10,363 ce, shop, and ransit Vehicle - 143 395 115 20 673 ses and rail cancludes the piransit Ameniti - 92	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC FEDERAL STEEL FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	3,649 52,432 A service.  - 143 2,416 - 1,256 - 1,394 5,120 - 10,855 he purchase
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5308 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5308 FTA 5308 FTA 5311 JARC Federal Stimulus Other Federal State Loca Revenues Flexible STF New Freedom Totals Description:	Operating Assis  GROUP3  Purchase/lease of support vehicle GROUP4	Title: T	661  10,363 ce, shop, and fransit Vehicle  143 395 - 115 20 673 ses and rail cancludes the puriansit Ameniti 92 92	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues	3,649 52,432 A service.
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Description:  STIP ID:  FTA 5307 F	Operating Assis  GROUP3  Purchase/lease of support vehicle  GROUP4	Title: T	661	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom nsit vehicles; and to FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	3,649
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5305 FTA 5307 FTA 5305 FTA 5311 FTA 5305 FTA 5311 FREEDOM FTA 5305 FTA 5311 JARC FREEDOM FREEDO	Operating Assis  GROUP3  Purchase/lease of support vehicle GROUP4	Title: T	661  10,363 ce, shop, and fransit Vehicle  143 395 - 115 20 - 673 ses and rail cancludes the pransit Ameniti - 92 - 23	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom non-fixed route AD FTA 5307 FTA 5309 FTA 5311 JARC Federal State Local Revenues Equity Bonus Flexible STP New Freedom nsit vehicles; and to FTA 5309 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	3,649 52,432 A service.  - 143 2,416 - 1,256 1,394 5,120 - 10,855 the purchase
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5305 FTA 5311 State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Revenues	Operating Assis  GROUP3  Purchase/lease of support vehicle GROUP4	Title: T	661  10,363 ce, shop, and fransit Vehicle  143 395 - 115 20 673 ses and rail ca cicludes the piransit Ameniti - 92 23 23	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus Flexible STP New Freedom  FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	3,649 52,432 A service.  - 143 2,416 - 1,256 1,394 5,120 - 10,855 the purchase
Loca Revenues Equity Bonus Flexible STF New Freedor Totals Description:  STIP ID:  FTA 5303 FTA 5311 JARC Federal Stimulus Other Federa Equity Bonus FTA 5305 FTA 5307 FTA 530	Operating Assis  GROUP3  Purchase/lease of support vehicle  GROUP4	Title: T	661	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus FTA 5307 F	3,649
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Flexible STF New Freedom FTA 5307	Operating Assis  GROUP3  Purchase/lease of support vehicle  GROUP4	Title: T	661  10,363 ce, shop, and fransit Vehicle  143 395 - 115 20 673 ses and rail ca cicludes the piransit Ameniti - 92 23 23	1,005  11,094 operating equipments  11,094 operating equipments  1,256  1,256  1,256  1,256  ars to replace existing urchase of operating es  29 29 10 10	661	661	661	Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Coal Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	3,649
Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID:  FTA 5303 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus FTA 5303 FTA 5305 FTA 5307 FTA 5	Operating Assis  GROUP3  Purchase/lease of support vehicle GROUP4	Title: T	661	1,005	661	661	661	Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus FTA 5307 F	3,649

		FY	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
		''	2003	1 1 2010	112011	1 1 2012	1 1 2010	10141 1 1 2000	2013
STIP ID:	DTS0001	Title:		Assistance	Recipient:				GROUP1
FTA 5307			425	509	450	460	425	FTA 5307	2,269
State			200	200	210	220	200	State	1,030
Local			292	396	175	175	292	Local	1,330
Revenues			257	265	260	260	257	Revenues_	1,29
Year Total: Description:		/10 funding	<b>1,174</b> of 1,194K wi	1,370 th updated funding of \$	<b>1,095</b>	1,115	1,174	Total Funds:	5,928
OTID ID.	DTCCCC	Title	Dardana		D. data tanta	D	T	,	
STIP ID: FTA 5309	DTS0003	Title:	72	ent Rolling Stock	Recipient:	Danville	320	FTA 5309	392 392
Flexible STP					188	240	020	Flexible STP	428
State			18		24	30	20	State	9:
Local	I				24	30	60	Local	114
Year Total:			90		236	300	400	Total Funds:	1,026
Description:	SAFETEA-LU 511;	Purchase R	eplacement l	Bus < 30-ft (1)			1	II.	
·	Adj #4 - Delete \$2	260K from F	FY10	. ,					
STIP ID:	DTS0004	Title:		e Maintenance	Recipient:				GROUP1
Flexible STP			20		20	20	20	Flexible STP	80
State								State	
Local			5		5	5	5	Local_	20
Year Total:			25	-	25	25	25	Total Funds:	100
Description:	Adj #4 - Delete \$2	25K from F	Y10						
STIP ID:	DTS0011	Title:	Renlacem	ent Rolling Stock	Recipient:	Danville	Transit		GROUP3
Federal Stimulus		1100.	RopidoeIII	104	recipient.	Danville	. anon	Federal Stimulus	104
State				104				State	10-
Local								Local	
Year Total:			-	104	-	-	-	Total Funds:	104
Description:	Adj # 3 - Add 104 (f	ed stimulus)	- Replacem				1		
STIP ID:	DTS0012	Title:		ent Rolling Stock	Recipient:	Danville	Transit	(	GROUP3
Federal Stimulus			15,1000111	92	1.00.0.011	20		Federal Stimulus	92
State								State	
Local								Local	
Year Total:			-	92	-	-	-	Total Funds:	92
Description:	Adj # 3 - Add 92 (fe	d stimulus) -	- Replaceme	nt Bus <30-ft (1)					
STIP ID:	DTS0013	Title:	Route Sig	nage	Recipient:	Danville	Transit	(	GROUP4
Federal Stimulus	;			1				Federal Stimulus	
State	,							State	
Local								Local	
Year Total:			-	1	-	-	-	Total Funds:	1
Description:				ge (Bus Stop Signs) (1)					
STIP ID:	DTS0014	Title:	Passenge		Recipient:	Danville 1	Transit		SROUP4
Federal Stimulus				3				Federal Stimulus	3
State								State	
Local Year Total:				3	-	-	_	Local Total Funds:	3
Description:		stimulus) - I	- Passenger S	helters (Misc Equipme		<u>-</u>	-	Total Fullus.	
	.,	,	J	111	(-1)				
Danville Transit		FY	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	
FTA 5307			425	509	450	460	425	FTA 5307	2,269
FTA 5309			72	-	-	-	320	FTA 5309	392
FTA 5310			-	-	-	-	-	FTA 5310	
FTA 5311			-	-	-	-	-	FTA 5311	
JARC			-	-	-	-	-	JARC	00
Federal Stimulus			-	200	-	-	-	Federal Stimulus	20
Other Federal			040	-	-	-	-	Other Federal	4.40
State			218	200	234	250	220	State	1,12
Local			297	396	204	210	357	Local	1,46
Revenues			257	265	260	260	257	Revenues	1,299
Equity Bonus				-		260	20	Equity Bonus	EO
Flexible STP New Freedom			20	-	208	200	20	Flexible STP	508
New Freedom			1 289	1 570	1 356	1 440	1 599	New Freedom _	7 25

Totals

1,289

1,356

1,570

1,440

1,599

7,254

									2042
			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
TIP ID:	DTS0001	Title:	Operating /		Recipient:	Danville T			GROU
TIP ID:	DTS0004	Title:		Maintenance	Recipient:	Danville T			GROU
TIP ID:	DTS0003	Title:	Replaceme	ent Rolling Stock	Recipient:	Danville T	ransit	(	GROU
TIP ID:	DTS0011	Title:	Replaceme	ent Rolling Stock	Recipient:	Danville T	ransit	(	GROU
ΓΙΡ ID:	DTS0012	Title:	Replaceme	ent Rolling Stock	Recipient:	Danville T	ransit	(	GROU
ΓΙΡ ID:	DTS0013	Title:	Route Sign	age	Recipient:	Danville T	ransit	(	GROU
TIP ID:	DTS0014	Title:	Passenger	Shelters	Recipient:	Danville T	ransit	(	GROU
OTALS			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
ΓΙΡ ID:	GROUP1	Title: T	ransit System F	Preservation					
FTA 530			425	509	450	460	425	FTA 5307	2,:
FTA 530	9		-	-	-	-	-	FTA 5309	
FTA 531	11	-	-	-	-	-	-	FTA 5311	
JAR			-	-	-	-	-	JARC	
ederal Stimulu			-	-	-	-	-	Federal Stimulus	
Other Federa			-	-	-	-	-	Other Federal	
Stat			200	200	210	220	200	State	1,
Loca			297	396	180	180	297	Local	1,
Revenue			257	265	260	260	257	Revenues	1,
Equity Bonu			-	-	-	-	-	Equity Bonus	
Flexible ST			20	<u>-</u>	20	20	20	Flexible STP	
			-	=	-		-	New Freedom	
New Freedon Total scription:	Operating  GROUP3		1,199 nce, office, shop ransit Vehicles		1,120 ment for existing facilitie	·			6,0 ervice.
Total scription:  TP ID:  FTA 530	Operating  GROUP3		ransit Vehicles	p, and operating equip	, -	, -	e maintenance and non-	FTA 5307	ervice.
Total scription: TP ID: FTA 530 FTA 530	Operating  GROUP3		ransit Vehicles	p, and operating equip - -	ment for existing facilitie	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309	
Total scription: TIP ID: FTA 530 FTA 530 FTA 531	Operating  GROUP3  07  09  11		ransit Vehicles 72	p, and operating equip - - -	ment for existing facilitie - - -	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311	ervice.
Total scription:  IP ID: FTA 530 FTA 531 FTA 531 JAR	Operating  GROUP3  07  09  11  C		ransit Vehicles 72	o, and operating equipr	ment for existing facilitie - - -	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC	ervice.
Total scription:  IP ID:  FTA 530  FTA 531  JARe Federal Stimulu	Operating  GROUP3  07  09  11  CC us		ransit Vehicles 72	o, and operating equiprocess, and operating equi	ment for existing facilitie	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	ervice
Total scription:  IP ID:  FTA 530  FTA 531  FTA 531  JAR  Federal Stimulu  Other Federa	GROUP3 Operating GROUP3 OP		ransit Vehicles - 72	o, and operating equipr	ment for existing facilitie	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	ervice
Total scription:  IP ID:  FTA 530  FTA 531  JAR: Federal Stimulu  Other Feder. Stat	GROUP3  Operating  GROUP3  OP  OP  OP  OP  OP  OP  OP  OP  OP		ransit Vehicles 72	o, and operating equiprocess, and operating equi	ment for existing facilitie  24	s. Includes preventive	rmaintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	ervice.
Total scription:  IP ID:  FTA 530  FTA 531  FTA 531  JAR  Federal Stimulu  Other Federa	GROUP3 Operating GROUP3 OP		ransit Vehicles 72	o, and operating equiprocess, and operating equi	ment for existing facilitie	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	ervice.
Total Scription:  IP ID: FTA 530 FTA 531 JAR: Gederal Stimula. Other Federal Stat Loca	GROUP3  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3		ransit Vehicles 72 18	o, and operating equiprocess, and operating equi	ment for existing facilities  24	s. Includes preventive	- maintenance and non- - 320 20 60	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	ervice.
Total scription:  IP ID: FTA 530 FTA 531 JAR Federal Stimul. Other Feder. Stat Loc. Revenue	GROUP3 Operating GROUP3 O7 O7 O7 O9 O1 C US O1		rce, office, shop ransit Vehicles 72 - - - 18	o, and operating equiprocess, and operating equi	ment for existing facilities	s. Includes preventive	- 320 20 60	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	ervice
Total scription:  IP ID: FTA 530 FTA 531 JAR rederal Stimulu Other Federal Loc: Revenue Equity Bonu	Operating  GROUP3  77  79  11  C  U  U  U  U  U  U  U  U  U  U  U  U		rice, office, shop ransit Vehicles 72 - - - 18	o, and operating equiprocess, and operating equi	ment for existing facilities  24 24 - 188	s. Includes preventive	- maintenance and non- - 320 	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	ervice
Total scription:  IP ID: FTA 530 FTA 530 FTA 531 JAR: dederal Stimula. Other Feder: Stat Loc: Revenue Equity Bonu. Flexible ST New Freedon Total	GROUP3 Operating GROUP3 OP	Title: 1	roce, office, shop ransit Vehicles 72 18 90	o, and operating equiprocess, and operating equi		s. Includes preventive	- 320 - 320 20 - 60 	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	ervice.
Total scription:  IP ID: FTA 530 FTA 530 FTA 531 JAR: Federal Stimul. Other Feder: Stat Loc: Revenue Equity Bonu. Flexible ST New Freedon Total	GROUP3 Operating GROUP3 OP	Title: 1	ransit Vehicles	o, and operating equiproperating equiproperati	rement for existing facilities	s. Includes preventive	rmaintenance and non- 320 - 320 20 60 400 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	ervice.
Total scription:  IP ID: FTA 530 FTA 531 FTA 531 JAR: rederal Stimult Other Federa Stat Loc: Revenue Equity Bonu Flexible ST New Freedoi Total scription:	GROUP3  Operating  GROUP3  OP  OP  OP  OP  OP  OP  OP  OP  OP	Title: 1	ransit Vehicles	o, and operating equiproperations of the properation of the properatio	rement for existing facilities	s. Includes preventive	rmaintenance and non- 320 - 320 20 60 400 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	ervice.
Total scription:  IP ID: FTA 530 FTA 530 FTA 531 JAR: rederal Stimulu. Other Federi Stat Loc: Revenue Equity Bonu. Flexible ST New Freedor Total scription:  IP ID: FTA 530	GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP4	Title: 1	ransit Vehicles 72	o, and operating equiprocess, and operating equi	rement for existing facilities	s. Includes preventive	remaintenance and non- 320 - 320 20 60 400 rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p	ervice.
Total scription:  IP ID: FTA 530 FTA 531 JAR: Federal Stimul. Other Feder: Stat Loc: Revenue Equity Bonu. Flexible ST New Freedor Total scription:  IP ID: FTA 530 FTA 530 FTA 530	GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP4  Operating  GROUP4  Operating  GROUP4	Title: 1	ransit Vehicles 72	o, and operating equiprocess, and operating equi	rement for existing facilities	s. Includes preventive	rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p	arvice.
Total scription:  FTA 530 FTA 530 FTA 531 JAR sederal Stimula. Other Federal Stat Loca Revenue Equity Bonut Flexible ST New Freedon Total scription:  FTA 530 FTA 530 FTA 530 FTA 531	GROUP3  Operating  GROUP4	Title: 1	ransit Vehicles	o, and operating equiprocess, and operating equi	rement for existing facilities	s. Includes preventive	remaintenance and non- 320 - 320 20 60 400 rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p	ervice.
Total scription:  IP ID: FTA 530 FTA 531 FTA 530 FTA 530 FTA 530 FTA 530 FTA 530 FTA 531	GROUP3  Operating  Opera	Title: 1	ransit Vehicles	o, and operating equiprocess, and operating equi	rement for existing facilities	s. Includes preventive	rmaintenance and non- 320 - 320 20 60 400 rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC	ervice.
Total scription:  IP ID: FTA 530 FTA 531 FTA 531 JAR* Federal Stimult. Other Federal Stati Loc: Revenue Equity Bont. Flexible ST New Freedoi Total scription:  IP ID: FTA 530 FTA 530 FTA 531 JAR* Federal Stimult.	GROUP3  Operating  GROUP4  Opera	Title: 1	ransit Vehicles	o, and operating equiprocess, and operating equi	ment for existing facilitie	s. Includes preventive	rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p	ervice.
Total scription:  IP ID: FTA 530 FTA 531 FTA 533 FTA 533 FTA 533 FTA 530 FTA 5	GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP4  Opera	Title: 1	ransit Vehicles - 72	o, and operating equiproces, and operating e	rement for existing facilities	s. Includes preventive	rmaintenance and non- 320 - 320 20 60 400 rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	ervice.
Total scription:  IP ID: FTA 530 FTA 531 FTA 530 FTA 530 FTA 530 FTA 531 FTA	GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP4  Opera	Title: 1	ransit Vehicles - 72	o, and operating equiproces, and operating e	ment for existing facilities	s. Includes preventive	rmaintenance and non- 320 - 320 20 60 400 rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p	ervice.
Total scription:  IP ID: FTA 530 FTA 530 FTA 531 JAR* Federal Stimulu Other Federal State Loca Revenue Equity Bonu Flexible ST New Freedor Total scription:  IP ID: FTA 530 FTA 530 FTA 531 JAR* Federal Stimulu Other Federal Stat	GROUP3  Operating  GROUP4  Opera	Title: 1	nce, office, shop ransit Vehicles 72	o, and operating equiproces, and operating e	ment for existing facilities	s. Includes preventive	rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	ervice.
Total scription:  IP ID: FTA 530 FTA 530 FTA 531 JAR: Federal Stimult. Other Feder: Stat Loc: Revenue Equity Bonu. Flexible ST New Freedor Total scription:  IP ID: FTA 530 FTA 530 FTA 531 JAR: Federal Stimult. Other Feder: Stat	GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  Operating  GROUP3  Operating	Title: 1	nce, office, shop ransit Vehicles	o, and operating equiprocess, and operating equi	ment for existing facilities	s. Includes preventive	rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	ervice.
Total scription:  FTA 530 FTA 530 FTA 531 JAR* Federal Stimult Other Federal Stat Loc: Revenue Equity Bont Flexible ST New Freedol Total scription:  FTA 530 FTA 530 FTA 530 FTA 531 JAR* Federal Stimult Other Federal Stat	GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP4  Opera	Title: 1	ransit Vehicles	o, and operating equiproperating equiproperati	ment for existing facilities	s. Includes preventive	rmaintenance and non- 320 - 320 20 60 400 rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	arvice.
Total scription:  IP ID: FTA 530 FTA 531 FTA 531 FTA 531 FTA 531 FTA 531 FTA 531 FTA 530 FTA 530 FTA 530 FTA 530 FTA 531 FTA 530 FTA 531 FTA 5	GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP3  Operating  GROUP4  Opera	Title: 1	ransit Vehicles - 72	o, and operating equiproces, and operating e	ment for existing facilities	s. Includes preventive	rmaintenance and non- 320 - 320 20 60 400 rehabilitation of transit, etc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	ervice.

Transit STIP FY09-FY13 with Adj #4 and Amend #3 - Current.xls

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	FRT0001	Title: Operating	Assistance	Recipient:	Frederic	ksburg Transit (F	RFD) (3	SROUP1
FTA 530		889	958	889	889	889	FTA 5307	4,514
Other Federa			399	000	000		Other Federal	399
Stat	е	443	485	443	443	443	State	2,257
Loca	ıl	2,229	2,471	2,229	2,229	2,229	Local	11,387
Revenue	s	82	130	82	82	82	Revenues	458
Year Total	:	3,643	4,443	3,643	3,643	3,643	Total Funds:	19,015

Description: Adj #4 - Replace FY10 funding of \$3,643K with updated funding of \$4,443

STIP ID:	FRT0002	Title:	Replacement Rolling Stoc	ck	Recipient:	Frederic	ksburg Transit (F	RED)	GROUP3
Fle	exible STP				160	320	160	Flexible STP	640
Oth	er Federal							Other Federal	-
	State				9	16	10	State	35
	Local				31	64	30	Local	125
)	Year Total:		-	-	200	400	200	Total Funds:	800

Description: Adj #4 - Delete \$200K from FY10

STIP ID:	FRT0003	Title: Al	Il Other Capital Projects	Recipient	Frederic	ksburg Transit (F	RED)	
	Flexible STP						Flexible STP	-
	Equity Bonus			40	40	40	Equity Bonus	120
	State			2	2	3	State	7
	Local			8	8	7	Local	23
	Year Total:		-	50	50	50	Total Funds:	150

Description: Adj #4 - Delete \$50K from FY10

STIP ID:	FRT	0004	Title: Expansio	n Rolling Stock	Recipient:	Frederic	ksburg Transit (F	RED)	GROUP3
	Flexible STP				160		160	Flexible STP	320
	State				9		10	State	19
	Local				31		30	Local	61
	Year Total:		-	-	200	-	200	Total Funds:	400

Description: Adj #4 - Delete \$400K from FY10

STIP ID:	FRT0006	Title: Preventiv	e Maintenance	Recipient:	Frederic	ksburg Transit (F	RED)	GROUP1
F	lexible STP			116	116	116	Flexible STP	348
	State						State	-
	Local			29	29	29	Local	87
	Year Total:	-	-	145	145	145	Total Funds:	435

Description: Adj #4 - Delete \$145K from FY10

STIP ID:	GWRC001 Title: New Freedom Program Recipient: George Washington Regional Commission								
New Fr	reedom		167					New Freedom	167
	State		68					State	68
	Local		4					Local	4
Yea	r Total:	-	239	-	-	-	-	Total Funds:	239

Description: Amend #3 - Add \$239K in FY09 for New Freedom Program

STIP ID:	RAC0001	Title:	New Free	edom Program	Recipient	Rappaha	annock Area Com	munity Services Bo	ard
New Fr	reedom			55				New Freedom	55
	State			27				State	27
	Local			1				Local	1
Yea	r Total:	-	-	83	-	-	-	Total Funds:	83

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
Fredericksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	
FTA 5307	889	958	889	889	889	FTA 5307	4,514
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	399	-	-	-	Other Federal	399
State	443	485	463	461	466	State	2,318
Local	2,229	2,471	2,328	2,330	2,325	Local	11,683
Revenues	82	130	82	82	82	Revenues	458
Equity Bonus	-	-	40	40	40	Equity Bonus	120
Flexible STP	-	-	436	436	436	Flexible STP	1,308
New Freedom _	-	<u> </u>	<u>.</u>	<u>-</u>		New Freedom	<u>-</u>
Totals _	3,643	4,443	4,238	4,238	4,238	-	20,800
George Washington							
Regional Commission							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	_
FTA 5310	<u>-</u>	-	-	-	_	FTA 5310	_
FTA 5311	_	_	_	_	_	FTA 5311	_
JARC	_	_	_	_	_	JARC	_
Federal Stimulus	_	_	_	_	_	Federal Stimulus	_
Other Federal					_	Other Federal	_
State	68	_	-	_	-	State	68
Local	4	_	-	_	-		4
	4	-	-	-	-	Local	4
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom _	167	•	-	-	-	New Freedom	167
Totals _	239	-	-	-	-	-	239
Rappahannock Area Community Service Board							
FTA 5307	<u>-</u>	-	-	-	_	FTA 5307	_
FTA 5309	_	_	_	_	_	FTA 5309	_
FTA 5310	_	_	_	_	_	FTA 5310	_
FTA 5311		_				FTA 5310	_
JARC						JARC	_
Federal Stimulus	-	_	-	_	-		-
	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	
New Freedom	-	55	-	-	<u> </u>	New Freedom	55
Totals _	<u> </u>	83	-	-	-	_	83
Fredericksburg MPO FTA 5307	889	958	889	889	889	FTA 5307	4,514
FTA 5307 FTA 5309	369	300	009	009	009	FTA 5307	7,314
	-	-	-	-	-		-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	399	-	-	-	Other Federal	399
State	511	512	463	461	466	State	2,413
Local	2,233	2,472	2,328	2,330	2,325	Local	11,688
Revenues	82	130	82	82	82	Revenues	458
Equity Bonus	-	-	40	40	40	<b>Equity Bonus</b>	120
Flexible STP	-	-	436	436	436	Flexible STP	1,308
New Freedom	167	55	-	-	-	New Freedom	222
Totals	3,882	4,526	4,238	4,238	4,238	-	21,122
=	·					=	

			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
FREDERICKSBI	URG METR	OPOLIT	AN PLANNING	ORGANIZATION - GR	OUP DETAIL				
STIP ID:	FRT0001	Title:	Operating A	Assistance	Recipient:	Frederic	sburg Transit (FRE	D) (	GROUP1
STIP ID:	FRT0006	Title:	Preventive	Maintenance	Recipient:	Frederic	sburg Transit (FRE	D) (	GROUP1
STIP ID:	FRT0002	Title:	Replaceme	ent Rolling Stock	Recipient:	Frederic	sburg Transit (FRE	D) (	GROUP3
STIP ID:	FRT0004	Title:	Expansion	Rolling Stock	Recipient:		sburg Transit (FRE		GROUP3
TOTALS		I	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
GROUP TOTALS	.S								
STIP ID:	GROUP1	Title:	Transit System F	Preservation					
FTA 5307	7		889	958	889	889	889	FTA 5307	4,514
FTA 5309	9		-	-	-	-	-	FTA 5309	-
FTA 531	1		-	-	-	-	-	FTA 5311	-
JARO	С		-	-	-	-	<u>-</u>	JARC	-
Federal Stimulus	ıs		-	-	-	-	<u>-</u>	Federal Stimulus	-
Other Federa	al		-	399	-	-	<u> </u>	Other Federal	399
State	te		443	485	443	443	443	State	2,257
Loca	al		2,229	2,471	2,258	2,258	2,258	Local	11,474
Revenues			82	130	82	82	82	Revenues	458
Equity Bonus			-	-	-	-	-	Equity Bonus	-
Flexible STF			-	-	116	116	116	Flexible STP	348
New Freedon			-	-	-	-	-	New Freedom	-
Totals	's		3,643	4,443	3,788	3,788	3,788		
Totals	's	Assista	3,643	4,443	3,788	3,788			
Totals Description:	Operating		3,643	4,443	3,788	3,788	3,788		
Totals Description:	Operating  GROUP3		3,643 ance, office, shop	4,443	3,788	3,788	3,788		
Totals Description: STIP ID:	Operating  GROUP3		3,643 ance, office, shop	4,443 o, and operating equipm	3,788 nent for existing facilities	3,788 s. Includes preventive	3,788	fixed route ADA se	
Totals Description:  STIP ID:  FTA 5307	Operating  GROUP3		3,643 ance, office, shop	4,443 o, and operating equipm	3,788 nent for existing facilities	3,788 s. Includes preventive	3,788	fixed route ADA ser	
Totals Description:  STIP ID:  FTA 5300 FTA 5300	Operating  GROUP3  77  99  1		3,643 ance, office, shop Transit Vehicles	4,443 b, and operating equipm - -	3,788 eent for existing facilities - -	3,788 s. Includes preventive	3,788	fixed route ADA sel FTA 5307 FTA 5309	
Totals Description:  STIP ID:  FTA 5303  FTA 5312	Operating  GROUP3  17  19  1 C		3,643 ance, office, shop Transit Vehicles - - -	4,443 o, and operating equipm - - -	3,788 eent for existing facilities	3,788 s. Includes preventive - - -	3,788	FTA 5307 FTA 5309 FTA 5311	
Totals Description:  STIP ID:  FTA 5300  FTA 5311  JARC	Operating  GROUP3  77  199  1 CC		3,643 ance, office, shop Transit Vehicles - - -	4,443 o, and operating equipm - - - -	3,788 eent for existing facilities	3,788 s. Includes preventive - - - -	3,788 maintenance and non- - - - -	FTA 5307 FTA 5309 FTA 5311 JARC	
Totals Description:  STIP ID:  FTA 530'  FTA 531'  JARC Federal Stimulu:	GROUP3  GROUP3  17  19  1 CC  us al		3,643 ance, office, shop Transit Vehicles - - - -	4,443 o, and operating equipm - - - - -	3,788 eent for existing facilities  18	3,788 s. Includes preventive  16	3,788 maintenance and non- - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	
Totals Description:  STIP ID:  FTA 530' FTA 531' JARC Federal Stimulu: Other Federa	Operating  GROUP3  77 19 1 C C us al		3,643 ance, office, shop Transit Vehicles - - - -	4,443 o, and operating equipm - - - - - -	3,788 lent for existing facilities	3,788 s. Includes preventive	3,788 maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	rvice 54
Totals Description:  STIP ID:  FTA 530: FTA 530: FTA 531' JARC Federal Stimulus Other Federa	GROUP3  Operating  GROUP3  OPERATION  OPERAT		3,643 ance, office, shop  Transit Vehicles	4,443 o, and operating equipm - - - - - -	3,788 eent for existing facilities  18	3,788 s. Includes preventive  16	3,788 maintenance and non 20	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	rvice 54
Totals Description:  STIP ID:  FTA 530:  FTA 531:  JARC Federal Stimulu:  Other Federa  State Loca Revenue: Equity Bonus	GROUP3  Operating  Opera		3,643 ance, office, shop  Transit Vehicles	4,443 o, and operating equipm - - - - - -	3,788 sent for existing facilities  18 62	3,788 s. Includes preventive	3,788 maintenance and non	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	rvice 54
Totals Description:  STIP ID:  FTA 5301 FTA 5311 JARC Federal Stimulu: Other Federa State Loca Revenues	GROUP3  Operating  Opera		3,643 ance, office, shop  Fransit Vehicles	4,443 o, and operating equipm - - - - - - - -	3,788 sent for existing facilities  18 62	3,788 s. Includes preventive	3,788 maintenance and non 20 60	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	
Totals Description:  STIP ID: FTA 530: FTA 531: JARC Federal Stimulu: Other Federa State Loca Revenue: Equity Bonus	Operating GROUP3  77 199 1 CC 131 141 141 141 141 141 141 141 141 141		3,643 ance, office, shop  Transit Vehicles	4,443 o, and operating equipm - - - - - - - - -	3,788 sent for existing facilities  18 62	3,788 s. Includes preventive	3,788 maintenance and non	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	19,450 rvice.

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2	2013
STIP ID:	HRT0001	Title: Replacem	ent Rolling Stock	Recipient:	Hampton	Roads Transit	G	ROUP3
FTA 5307		1,860					FTA 5307	1,860
State		233					State	233
Local		232					Local	232
Year Total:		2,325	-	-	-	-	Total Funds:	2,325

Description: Purchase Payments

STIP ID:	HRT0003	Title: Replacem	nent Rolling Stock	Recipient	Hampton	Roads Transit	GROUP3	
FTA 5307			652	711	774	838	FTA 5307	2,975
State			33	41	39	53	State	166
Local			130	137	154	157	Local	578
Year Total:		•	815	889	967	1,048	Total Funds:	3,719

Description: Purchase Paratransit Vehicles

STIP ID:	HRT0004	Title: Support V	ehicles	Recipient:	Hampton	Roads Transit	G	ROUP3
FTA 530	7	320					FTA 5307	320
Federal Stimulu	s	2,100					Federal Stimulus	2,100
State	е	64					State	64
Loca	al	16					Local	16
Year Total	:	2,500	-	-	-	-	Total Funds:	2,500

Description: Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment

STIP ID:	HRT0006	Title: Shop Equ	ipment	Recipient	Hampton	Roads Transit	G	ROUP1
FTA 5307		320					FTA 5307	320
Federal Stimulus		2,500					Federal Stimulus	2,500
State		64					State	64
Local		16					Local	16
Year Total:		2,900	-	-	-	-	Total Funds:	2,900

Description: Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment

STIP ID:	HRT0007	Title: Security F	Project	Recipient:	Hampton	Roads Transit		
FTA 5307		187					FTA 5307	187
State		37					State	37
Local		9					Local	9
Year Total:		233	-				Total Funds:	233

Description: FY 09 5307 Security Project

STIP ID:	HRT0008	Title: Office Fur	niture and Equipmen	t Recipient:	Hampton	Roads Transit	G	ROUP1
FTA 53	07	320					FTA 5307	320
St	ate	40					State	40
Lo	cal	40					Local	40
Year To	al:	400	-	-	-	-	Total Funds:	400

Description: Office Furniture and Equipment

STIP ID:	HRT0016	Title: Constru	ction of Facilities	Recipient	Hampton	Roads Transit		
FTA 530	9	1,07	2,400	2,400			FTA 5309	5,874
State	е	26	120	138			State	527
Loca	al		480	462			Local	942
Year Total		1,34	3,000	3,000	-	-	Total Funds:	7,343

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility)

STIP ID:	HRT0022	Title: Fe	erry Capi	ital Improvements,	Recipient:	Hampton	Roads Transit		
FTA 530	9			3,520			400	FTA 5309	3,920
Stat	е			176			25	State	201
Loca	al			704			75	Local	779
Year Tota	:		-	4,400	-	•	500	Total Funds:	4,900

#### FY2009 - 2013

# VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

		FY 20	009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
STIP ID:	HRT0024	Title: I	Planned L	RT Extensions AA/P	E Recipient:	Hampton	Roads Transit		
FTA 53	09		34,368	1,600	1,600	1,600	1,600	FTA 5309	40,768
Sta	ate		12,370	80	400	400	400	State	13,650
Lo	cal		3,092	320				Local	3,412
Year Tot	al:		49,830	2,000	2,000	2,000	2,000	Total Funds:	57,830
December the second	Liebt Deil Maus C	N t -   F 1!							

Description: Light Rail New Starts Funding

STIP ID:	HRT0026	Title: Replacem	ent Rolling Stock	Recipient	Hampton	Roads Transit	G	SROUP3
FTA 5309		985					FTA 5309	985
State		197					State	197
Local		49					Local	49
Year Total:		1,231	-	-	-	-	Total Funds:	1,231

Description: Purchase Replacement Bus 40-ft (3)

STIP ID:	HRT0027	Title: Replacem	ent Rolling Stock	nt Rolling Stock Recipient:		Roads Transit	GROUP3	
FTA 530	9	1,650					FTA 5309	1,650
Federal Stimulu	s	2,660					Federal Stimulus	2,660
Stat	е	330					State	330
Loca	al	83					Local	83
Year Tota	:	4,723	-	-	-	-	Total Funds:	4,723

Description: Purchase Replacement Bus 40-ft (5)

Amend #2 - Add # 2,660K of Federal Stimulus in FY09 - Seven Forty Foot Diesel Buses for Replacement

STIP ID:	HRT0029	Title: Transit En	hancement	Recipient	Hampton	Roads Transit	G	ROUP4	
FTA 5307		187					FTA 5307	187	
State		37					State	37	
Local		9					Local	9	
Year Total:		233	-	•	-	-	Total Funds:	233	

Description: FY 09 5307 Transit Enhancement

STIP ID:	HRT0030	Title: CNG Cylin	nder Replacement	Recipient:	Hampton	Roads Transit	G	ROUP3
FTA 5309		306					FTA 5309	306
State		61					State	61
Local		15					Local	15
Year Total:		382	-	•	•	-	Total Funds:	382

Description:

STIP ID:	HRT0031	Title: Bus Reha	b/Renov of Admin Bu	ilding Recipient:	Hampton	Roads Transit		
FTA 5307	•	810					FTA 5307	810
State		162					State	162
Local		41					Local	41
Year Total:		1,013	-	-	-	-	Total Funds:	1,013

Description:

STIP ID:	HRT0032	Title: ADP Softs	ware	Recipient:	Hampton	Roads Transit	G	ROUP1
FTA 530	7	196					FTA 5307	196
Stat	е	24					State	24
Loca	al	24					Local	24
Year Total	:	244	-	-	-	•	Total Funds:	244
Description:								

STIP ID:	HRT0033	Title: ADP Hard	lware	Recipient:	Hampton	Roads Transit	G	SROUP1
FTA 5307		530					FTA 5307	530
State		66					State	66
Local		66					Local	66
Year Total:		662	-	-	•	-	Total Funds:	662

Description:

STIP ID:	HRT0034	Title:	Norfolk L	RT MOS RSTP	Recipient:	Hampton	Roads Transit		
FTA 530	7			10,000				FTA 5307	10,000
Sta	e			2,500				State	2,500
Loc	al							Local	-
Year Tota	l:		-	12,500	-	-	-	Total Funds:	12,500

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	HRT0035	Title: Norfolk LF	RT Purchase Feeder	Buses Recipient:	: Hampton	Roads Transit		
FTA 5307	•		2,942				FTA 5307	2,942
State			147				State	147
Local			588				Local	588
Year Total:		-	3,677	-	-	-	Total Funds:	3,677

Description:

STIP ID:	HRT0036	Title: So	outhside	Bus Facility	Recipient:	Hampton	Roads Transit		
FTA 5307	,			1,882	1,600			FTA 5307	3,482
State	,			471	400			State	871
Loca	I							Local	-
Year Total:				2,353	2,000	-	-	Total Funds:	4,353

Description:

STIP ID:	HRT0037	Title: Southside	Maintenance Facility	/ Recipient:	Hampton	Roads Transit		
FTA 530	9	2,187					FTA 5309	2,187
Stat	e	437					State	437
Loc	al	109					Local	109
Year Tota	l:	2,733	-	-	-	-	Total Funds:	2,733

Description: FTA 5309 FY 2005 funds.

STIP ID:	HRT0038	Title: Southside	e Maintenance Facility	/ Recipient:	Hampton	Roads Transit		
FTA 530	9	1,942					FTA 5309	1,942
Federal Stimulu	s	14,000					Federal Stimulus	14,000
Stat	е	388					State	388
Loca	al	97					Local	97
Year Total	:	16,427	-	-	-	-	Total Funds:	16,427

Description: Amend #2 - Add \$14,000K of Federal Stimulus in FY09 - HRT Southside Facility Replacement

STIP ID:	HRT0039	Title: Pen	nsula MOS RSTP	Recipient	Hampton	Roads Transit		
FTA 530	7		1,200	1,600	2,400	2,400	FTA 5307	7,600
Stat	е		300	400	600	600	State	1,900
Loca	al						Local	-
Year Tota	!:		- 1,500	2,000	3,000	3,000	Total Funds:	9,500

Description:

STIP ID:	HRT0040	Title:	Commute	r Rail	Recipient:	Hampton	Roads Transit		
FTA 5307	,			800	800			FTA 5307	1,600
State				40	46			State	86
Loca	I			160	154			Local	314
Year Total:				1,000	1,000	-	-	Total Funds:	2,000

Description: Hampton Rds to Richmond

STIP ID:	HRT0041	Title: CIP	Program - General	Recipient	: Hampton	Roads Transit		
FTA 5307			2,861	2,680	2,511	1,992	FTA 5307	10,044
State			143	154	126	125	State	548
Local			572	516	502	373	Local	1,963
Year Total:			- 3.576	3.350	3.139	2.490	Total Funds:	12.555

Description:

STIP ID:	HRT0042	Title:	New Tran	nsit Centers	Recipient				
FTA 5	5307				152	800	400	FTA 5307	1,352
5	State				9	40	25	State	74
L	.ocal				29	160	75	Local	264
Year T	otal:		_		190	1.000	500	Total Funds:	1.690

#### FY2009 - 2013

# VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	HRT0043	Title: Trolley I	acility	Recipient:	Hampton	Roads Transit		
FTA 5309				800			FTA 5309	800
State				46			State	46
Local				154			Local	154
Year Total:		-	-	1,000	-	-	Total Funds:	1,000
Description:								

Description:

STIP ID:	HRT0044	Title: Trolley	Facility	Recipient	Hampton	Roads Transit		
FTA 5307					800	800	FTA 5307	1,600
State					200	200	State	400
Local							Local	-
Year Total:			-	-	1,000	1,000	Total Funds:	2,000

Description:

STIP ID:	HRT0045	Title: T	rolley Facility	Recipient:	Hampton	Roads Transit		
FTA 5307						2,400	FTA 5307	2,400
State					600	150	State	750
Local					2,400	450	Local	2,850
Year Total:				-	3,000	3,000	Total Funds:	6,000

Description:

STIP ID:	HRT0046	Title: Replac	ement Rolling Stock	Recipient	Hampton	Roads Transit	(	GROUP3
FTA 5307			3,990	2,140	1,608	1,644	FTA 5307	9,382
State			199	123	80	103	State	505
Local			798	412	322	308	Local	1,840
Year Total:			- 4,987	2,675	2,010	2,055	Total Funds:	11,727

Description:

STIP ID:	HRT0047	Title: Replacem	itle: Replacement Rolling Stock		Hampton	Roads Transit	GROUP3	
FTA 5307	,			3,193	4,800	4,800	FTA 5307	12,793
State	,			798	1,200	1,200	State	3,198
Loca	I						Local	-
Year Total:		-	-	3,991	6,000	6,000	Total Funds:	15,991

Description:

STIP ID:	HRT0048	Title:	Expansion	Rolling Stock	Recipient:	Hampton	Roads Transit	GROUP3		
FTA 530	7				1,568	1,608	1,644	FTA 5307	4,820	
State	е				392	402	411	State	1,205	
Loca	al							Local	-	
Year Total	:		-	-	1,960	2,010	2,055	Total Funds:	6,025	

Description:

STIP ID:	HRT0049	Title:	Lease Rol	ling Stock	Recipient:	Hampton	Roads Transit		
FTA 5307	7			1,860	1,860	1,860	1,860	FTA 5307	7,440
State				93	107	93	116	State	409
Loca	ı			372	358	372	349	Local	1,451
Year Total:			-	2,325	2,325	2,325	2,325	Total Funds:	9,300

Description:

STIP ID:	HRT0050	Title: Information	on and Management S	Systems Recipient:	Hampton	Roads Transit	G	ROUP1
Federal Stimulus	S	600					Federal Stimulus	600
State	е						State	-
Loca	d						Local	-
Year Total		600	-	-	-	-	Total Funds:	600

Description: Adj #3 - Add \$600K of Federal Stimulus in FY09 - Information and Management Systems

STIP ID:	HRT0051	Title: Environme	ental Mgmt. System P	rogram Recipient:	Hampton	Roads Transit	G	ROUP3
Federal Stimulus		300					Federal Stimulus	300
State							State	-
Local							Local	-
Year Total:		300	-		-	-	Total Funds:	300

Description: A

Adj #3 - Add \$300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades

Federal Stimulus         1,600         Federal Stimulus           State         State         State           Local         Local         Local           Year Total:         1,600         -         -         -         Total Funds:           Description:         Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades	GROUP1 1,600 - - 1,600
Federal Stimulus   State   Local   L	1,600 - -
State   Local   State   Stat	-
Local         Local         Local           Year Total:         1,600         -         -         -         -         Total Funds:           Description:         Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades           STIP ID:         HRT0053         Title:         Bus Wash         Recipient:         Hampton Roads Transit           Federal Stimulus         336         Federal Stimulus	1,600
Year Total:         1,600         -         -         -         -         Total Funds:           Description:         Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades           STIP ID:         HRT0053         Title:         Bus Wash         Recipient:         Hampton Roads Transit           Federal Stimulus         336         Federal Stimulus	1,600
Description:     Adj #3 - Add \$1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades       STIP ID:     HRT0053     Title:     Bus Wash     Recipient:     Hampton Roads Transit       Federal Stimulus     336     Federal Stimulus	1,600
STIP ID: HRT0053 Title: Bus Wash Recipient: Hampton Roads Transit Federal Stimulus 336 Federal Stimulus	
Federal Stimulus 336 Federal Stimulus	
	GROUP1
Ctoto	336
	-
Local Local	336
Year Total:     336     -     -     -     -     Total Funds:       Description:     Amend #2 - Add \$336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton	330
	GROUP1
Federal Stimulus 437 Federal Stimulus Federal Stimulus	437
State State	431
Local Local	_
Year Total:         437         -         -         -         Total Funds:	437
Description: Amend #3 - Add \$437K of Federal Stimulus in FY09 - Preventive Maintenance (Section 5309)	
STIP ID: HRT0055 Title: Hybrid Buses Recipient: Hampton Roads Transit	GROUP3
Federal Stimulus 5,500 Federal Stimulus	5,500
State State State	-
Local Local	-
Year Total:         5,500         -         -         -         Total Funds:	5,500
Description: Amend #3 - Add \$5,500K of Federal Stimulus in FY09 - 29' Hybrid Buses (10) (TIGGER)	
STIP ID: HRT0056 Title: Maint. Facility Infrastructure Upgrades Recipient: Hampton Roads Transit	
Federal Stimulus 2,100 Federal Stimulus	2,100
State State	-
Local Local	0.400
Year Total:     2,100     -     -     -     -     Total Funds:       Description:     Amend #3 - Add \$2,100K of Federal Stimulus in FY09 - Maintanence Facility Infrastructure Upgrades (TIGGER)	2,100
STIP ID: HRT0057 Title: Southside Facility Recipient: Hampton Roads Transit	
Federal Stimulus 2.250 Federal Stimulus Federal Stimulus	2.250
State State	2,230
Local Local	-
Year Total: 2.250 Total Funds:	2,250
Description: Amend #3 - Add \$2,250K of Federal Stimulus in FY09 - Southside Facility Pahse 1A Design and Construction (TIGGER)	_,
Antona 70 Mad \$2,200K of Federal Chinales in F 100 - Counside Facility Faince 17 Design and Constitution (1100EK)	

STIP ID:	WAT0001	Title: Operating	Assistance	Recipient	Williamsl	ourg Area Transport	: 0	GROUP1
FTA 5307		403					FTA 5307	403
FTA 5311		125					FTA 5311	125
Other Federal		1,362					Other Federal	1,362
State		946					State	946
Local		114					Local	114
Revenues		2,393					Revenues	2,393
Year Total:		5,343	•	•	-	-	Total Funds:	5,343

Description:

STIP ID:	WAT0014	Title:	Transit En	hancements	Recipient:	Williamsk	ourg Area Transpor	t (	GROUP4
Flexible STP				200	200	200	200	Flexible STP	800
State				10	12	10	13	State	45
Local				40	38	40	37	Local	155
Year Total:			-	250	250	250	250	Total Funds:	1,000

Description:

STIP ID:	WAT0015	Title: R	Replacement Rollin	ng Stock	Recipient:	Williams	ourg Area Transpor	t G	SROUP3
Flexible ST	<b>D</b>				80		1,920	Flexible STP	2,000
State	е				5		120	State	125
Loca	al				15		360	Local	375
Year Total	:		-	-	100	-	2.400	Total Funds:	2.500

FY 2009

#### FY2009 - 2013

Total FY 2009-2013

# VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

FY 2011

FY 2012

FY 2013

FY 2010

STIP ID: WAT0016 Title: Automated Fare and Passenger Collect. Recipient: Williamsburg Area  Federal Stimulus State Local Year Total: 150	a Transport  a Transport  a Transport	Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	GROUP4 80 - - 80 GROUP1 834 - - 834 GROUP3
Federal Stimulus State Local  Year Total:  Description: Adj #3 - Add \$150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection  STIP ID: WAT0017 Title: Bus Shelters Recipient: Williamsburg Are:  Federal Stimulus State Local  Year Total:  Description: Adj #3 - Add \$80K of Federal Stimulus in FY09 - Bus Shelters (10)  STIP ID: WAT0018 Title: Preventive Maintance Recipient: Williamsburg Are:  Federal Stimulus State Local  Year Total:  STIP ID: WAT0018 Title: Preventive Maintance Recipient: Williamsburg Are:  Pederal Stimulus State Local  Year Total:  STIP ID: WAT0019 Title: Replacement Vehicles Recipient: Williamsburg Are:  Federal Stimulus State Local  Year Total:  Year Total:  195	a Transport  a Transport  a Transport	Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	150 - - 150 GROUP4 80 - - 80 GROUP1 834 - - 834 GROUP3
State Local  Year Total:  Description:  Adj #3 - Add \$150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection  STIP ID:  WAT0017  Title:  Bus Shelters  Recipient:  Williamsburg Are:  80  Year Total:  Description:  Adj #3 - Add \$80K of Federal Stimulus in FY09 - Bus Shelters (10)  STIP ID:  WAT0018  Title:  Preventive Maintance  Recipient:  Williamsburg Are:  Williamsburg Are:  Williamsburg Are:  STIP ID:  WAT0018  Title:  Recipient:  Williamsburg Are:  STIP ID:  WAT0019  Title:  Replacement Vehicles  Recipient:  Williamsburg Are:  STIP ID:  WAT0019  Title:  Replacement Vehicles  Recipient:  Williamsburg Are:  Williamsburg Are:  STIP ID:  WAT0019  Title:  Replacement Vehicles  Recipient:  Williamsburg Are:  STIP ID:  WAT0019  Title:  Replacement Vehicles  Recipient:  Williamsburg Are:  STIP ID:  Vear Total:  State  Local  Year Total:	a Transport - a Transport -	State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	GROUP4 80 - - 80 GROUP1 834 - - 834 GROUP3
Nescription:	a Transport - a Transport -	Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	GROUP4 80 - - 80 GROUP1 834 - - 834 GROUP3
Description: Adj #3 - Add \$150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection  STIP ID: WAT0017 Title: Bus Shelters Recipient: Williamsburg Are:  Federal Stimulus State Local  Year Total: 80	a Transport - a Transport -	Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	GROUP4 80 - - 80 GROUP1 834 - - 834 GROUP3
STIP ID: WAT0017 Title: Bus Shelters Recipient: Williamsburg Are:  Federal Stimulus State Local  Year Total: 80	a Transport	Federal Stimulus State Local Total Funds:  t Federal Stimulus State Local Total Funds:	80 
Federal Stimulus   State   Local   Year Total:   80     -	a Transport	Federal Stimulus State Local Total Funds:  t Federal Stimulus State Local Total Funds:	80 
State   Local	a Transport -	State Local Total Funds:  t Federal Stimulus State Local Total Funds:	GROUP1 834 - - 834 GROUP3
Local   Year Total:   80	a Transport -	Local Total Funds:  t Federal Stimulus State Local Total Funds:	GROUP1 834 - - 834 GROUP3
Year Total:         80         -	a Transport -	t Federal Stimulus State Local Total Funds:	GROUP1 834 - - 834 GROUP3
STIP ID: WAT0018 Title: Preventive Maintance Recipient: Williamsburg Area  Federal Stimulus State Local  Year Total: 834  Description: Adj #3 - Add \$834K of Federal Stimulus in FY09 - Preventive Maintance  STIP ID: WAT0019 Title: Replacement Vehicles Recipient: Williamsburg Area  Federal Stimulus State Local  Year Total: 195	-	Federal Stimulus State Local <b>Total Funds</b> :	834 - - 834 GROUP3
Federal Stimulus   State   Local	-	Federal Stimulus State Local <b>Total Funds</b> :	834 - - 834 GROUP3
State   Local		State Local <b>Total Funds:</b>	- 834 GROUP3
Local   Year Total:   834   -   -   -   -     Description:		Local  Total Funds:	GROUP3
Year Total:         834         -		Total Funds:	GROUP3
Description: Adj #3 - Add \$834K of Federal Stimulus in FY09 - Preventive Maintance  STIP ID: WAT0019 Title: Replacement Vehicles Recipient: Williamsburg Are:  Federal Stimulus State Local Year Total: 195			GROUP3
STIP ID: WAT0019 Title: Replacement Vehicles Recipient: Williamsburg Area Federal Stimulus State Local Year Total: 195	a Transport		
Federal Stimulus         195           State         Local           Year Total:         195	a mansport		
State   Local		. Jaciai Giirialus	195
Local         195         -         -         -		State	-
		Local	_
D 1 ( ) Add (0.0 Add (0.0 EV - 4 E- de-all (0.4 e-	-	Total Funds:	195
Description: Adj #3 - Add \$195K of Federal Stimulus in FY09 - Replacement Vehicles (3)	•	•	
	′ 2013	Total FY 200	
FTA 5307 4,730 26,187 16,304 17,161	18,778	FTA 5307	83,160
FTA 5309 42,512 7,520 4,800 1,600 FTA 5310	2,000	FTA 5309 FTA 5310	58,432
FTA 5310	_	FTA 5310	_
JARC	-	JARC	-
Federal Stimulus 34,383	-	Federal Stimulus	34,383
Other Federal	-	Other Federal	-
State 14,779 4,302 3,054 3,780	3,408	State	29,323
Local 3,898 4,124 2,222 3,910	1,787	Local	15,941
Revenues	-	Revenues Equity Bonus	
Flexible STP	_	Flexible STP	_
New Freedom	-	New Freedom	-
Totals 100,302 42,133 26,380 26,451	25,973	•	221,239
Williamsburg Area Transport			
FTA 5307 403	-	FTA 5307	403
FTA 5309	-	FTA 5309	-
FTA 5310	-	FTA 5310	-
FTA 5311 125	-	FTA 5311	125
JARC	-	JARC	-
Federal Stimulus 1,259	-	Federal Stimulus	1,259
Other Federal     1,362     -     -     -       State     946     10     17     10	133	Other Federal State	1,362 1,116
Local 114 40 53 40	397	Local	644
Revenues 2,393	-	Revenues	2,393
Equity Bonus	-	Equity Bonus	-
Flexible STP - 200 280 200	2,120	Flexible STP	2,800
New Freedom		New Freedom	
Totals 6,602 250 350 250	2,650		10,102

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
Hampton Roads							
MPO							
FTA 5307	5,133	26,187	16,304	17,161	18,778	FTA 5307	83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	125	-	-	-	-	FTA 5311	125
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	35,642	-	-	-	-	Federal Stimulus	35,642
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	15,725	4,312	3,071	3,790	3,541	State	30,439
Local	4,012	4,164	2,275	3,950	2,184	Local	16,585
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	280	200	2,120	Flexible STP	2,800
New Freedom	-	-	-	-	-	New Freedom	-
Totals	106,904	42,383	26,730	26,701	28,623	-	231,341

		F	FY 2009	FY 2010 F	Y 2011	FY 2012	FY 2013	Total FY 2009	9-2013
STIP ID:	HRT0006	Title:	Shop Equip	oment	Recipient:	Hampton F	Roads Transit		GROUP1
STIP ID:	HRT0008	Title:		niture and Equipment	Recipient:		Roads Transit		SROUP1
STIP ID:	HRT0032	Title:	ADP Softw		Recipient:		Roads Transit		SROUP1
STIP ID:	HRT0032	Title:	ADP Hardy		Recipient:		Roads Transit		GROUP1
STIP ID:	HRT0050	Title:		and Management Systems	Recipient:		Roads Transit		GROUP1
STIP ID:	HRT0052	Title:		enter Upgrades	Recipient:		Roads Transit		GROUP1
STIP ID:	HRT0053	Title:	Bus Wash	enter opgrades	Recipient:		Roads Transit		GROUP1
STIP ID:	HRT0054	Title:		Maintenance	Recipient:		Roads Transit		GROUP1
STIP ID:	WAT0001	Title:	Operating		Recipient:		urg Area Transport		GROUP1
STIP ID:	WAT0001	Title:		Maintance	Recipient:		urg Area Transport		ROUP1
STIP ID:	HRT0001	Title:		ent Rolling Stock	Recipient:		Roads Transit		GROUP3
TIP ID:	HRT0003	Title:		ent Rolling Stock	· · · · · · · · · · · · · · · · · · ·				SROUP3
TIP ID:	HRT0004	Title:	Support Ve		Recipient:		Roads Transit Roads Transit		GROUP3
TIP ID:	HRT0004	Title:							GROUP3
TIP ID:	HRT0027			ent Rolling Stock ent Rolling Stock	Recipient:		Roads Transit Roads Transit		GROUP3
TIP ID:	HRT0027	Title:		•	Recipient:				GROUP3
TIP ID:	HRT0036	Title:		der Replacement ent Rolling Stock	Recipient:		Roads Transit Roads Transit		GROUP3
					Recipient:				GROUP3
TIP ID:	HRT0047 HRT0048	Title:		ent Rolling Stock	Recipient:		Roads Transit		GROUPS
TIP ID:				Rolling Stock	Recipient:		Roads Transit		
TIP ID:	HRT0051	Title:		ntal Mgmt. System Program	Recipient:		Roads Transit		SROUP3
TIP ID:	HRT0055	Title:	Hybrid Bus		Recipient:		Roads Transit		SROUP3
TIP ID:	WAT0015	Title:		ent Rolling Stock	Recipient:		urg Area Transport		SROUP3
TIP ID:	WAT0016	Title:		Fare and Passenger Collection			urg Area Transport		SROUP3
TIP ID:	WAT0019 HRT0029	Title:	Transit Enl	ent Vehicles	Recipient:		urg Area Transport Roads Transit		SROUP3
TIP ID:		Title:			Recipient:				SROUP4
STIP ID:	WAT0014	Title:	Bus Shelte	nancements	Recipient:		urg Area Transport		SROUP4
STIP ID:	WAT0017	Title:	Bus Sneite	rs	Recipient:	Williamsbi	urg Area Transport		GROUP4
OTALS		F	FY 2009	FY 2010 F	Y 2011	FY 2012	FY 2013	Total FY 2009	2042
					1 2011	11 2012	FY 2013	10tal 1 1 2008	9-2013
TIP ID:	GROUP1		ransit System		1 2011	1 1 2012	FY 2013	Total 1 1 2003	9-2013
TIP ID: FTA 5307					-	-	FY 2013	FTA 5307	
FTA 5307 FTA 5309	7 9		ransit System 1,769	Preservation -	-	-	-	FTA 5307 FTA 5309	1,7
FTA 5307 FTA 5309 FTA 5311	7 9 1		7,769 - 125	Preservation	-		-	FTA 5307 FTA 5309 FTA 5311	1,7
FTA 5307 FTA 5309 FTA 5311 JARC	7 9 1		1,769 - 125	Preservation	- - - -	- - - -		FTA 5307 FTA 5309 FTA 5311 JARC	1,7
FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	7 9 1 C		ransit System 1,769 - 125 - 6,307	Preservation	- - - -		-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	1,7 1 6,3
FTA 5307 FTA 5309 FTA 5311 JARO Federal Stimulus Other Federa	7 9 1 S s		1,769 - 125 - 6,307 1,362	Preservation	- - - - -			FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	1,7 1 6,3 1,3
FTA 5307 FTA 5309 FTA 5311 JARO Federal Stimulus Other Federa State	7 9 1 C S s II		1,769 - 125 - 6,307 1,362 1,140	Preservation	- - - -		-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	1,7 1 6,3 1,3 1,1
FTA 5307 FTA 5309 FTA 5311 JARO Federal Stimulus Other Federa State Loca	7 9 1 C S s Il e		1,769 - 125 - 6,307 1,362 1,140 260	Preservation				FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	1,7 1 6,3 1,3 1,1 2
FTA 5307 FTA 5309 FTA 5311 JARO Federal Stimulus Other Federa State	7 9 1 5 S S II 9		1,769 - 125 - 6,307 1,362 1,140	Preservation			- - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	1,7 1 6,3 1,3 1,1
FTA 5307 FTA 5308 FTA 5311 JARC Federal Stimulo Other Federa State Loca Revenues	7 9 1 5 5 8 8 8 8		1,769 - 125 - 6,307 1,362 1,140 260 2,393	Preservation			- - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	1,7 1 6,3 1,3 1,1 2
FTA 5307 FTA 5308 FTA 5317 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom	7 9 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1,769 125 6,307 1,362 1,140 260 2,393	Preservation			-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	1,7 1 6,3 1,3 1,1 2 2,3
FTA 5307 FTA 5308 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom	7 9 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Title: T	ransit System 1,769 - 125 - 6,307 1,362 1,140 260 2,393 - - - 13,356	Preservation		-	- - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,7 1 6,3 1,3 1,1 2 2,3
FTA 5307 FTA 5305 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STT New Freedom	7 9 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Title: T	ransit System 1,769 - 125 - 6,307 1,362 1,140 260 2,393 13,356 ce, office, shop	Preservation		-	- - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,7 1 6,3 1,3 1,1 2 2,3
FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STT New Freedom Totals escription:	7 9 1 1 C C C C C C C C C C C C C C C C C	Title: T	ransit System 1,769 - 125 - 6,307 1,362 1,140 260 2,393 - - - 13,356	Preservation		-	- - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,7 1 6,3 1,3 1,1 2 2,3
FTA 5307 FTA 5301 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:	7 9 1 1 C C C C C C C C C C C C C C C C C	Title: T	1,769	Preservation	- - - - - - - - - - - - - - - - - - -			FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,7 1 6,3 1,3 1,1 2 2,3 13,3 ervice.
FTA 5307 FTA 5308 FTA 5308 FTA 5317 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription: TIP ID: FTA 5307	7 9 1 1 C C C C C C C C C C C C C C C C C	Title: T	1,769	Preservation	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1,7 1 6,3 1,3 1,1 2 2,3 13,3 ervice.
FTA 5307 FTA 5308 FTA 5308 FTA 5308 FTA 5307 FEDERAL STATE Other Federal State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription: TIP ID: FTA 5307 FTA 5308	7 9 1 1 C C C C C C C C C C C C C C C C C	Title: T	ransit System 1,769	Preservation	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  -fixed route ADA se	1,7 1 6,3 1,3 1,1 2 2,3 13,3 ervice.
FTA 5305 FTA 5305 FTA 5315 FEDERAL STEEL S	7 9 1 1 C C C C C C C C C C C C C C C C C	Title: T	ransit System 1,769	Preservation	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	1,7 1 6,3 1,3 1,1 2,3 13,3 ervice.
FTA 5307 FTA 5301 FTA 5301 FTA 5311 Other Federal State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription: TIP ID: FTA 5307 FTA 5301 FTA 5311 JARC Federal Stimulus Other Federa	7 9 1 1 C C C C C C C C C C C C C C C C C	Title: T	ransit System 1,769 - 125 - 6,307 1,362 1,140 260 2,393 13,356 ce, office, shop ransit Vehicles 2,180 2,941 - 10,905	Preservation				FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	1,7 1 6,3 1,3 1,1 2 2,3 13,3 ervice. 5,1 2,9
FTA 5307 FTA 5308 FTA 5317 JARC Other Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription: TIP ID: FTA 5307 FTA 5307 FTA 5317 JARC Other Federal Stimulus Other Federa	7 9 1 1 S S S S S S S S S S S S S S S S S	Title: T	ransit System 1,769	Preservation				FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	1,7 1 6,3 1,3 1,1 2 2,3 13,3 ervice.
FTA 5307 FTA 5301 FTA 5301 FTA 5301 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription: TIP ID: FTA 5307	7 9 1 1 C S S S Operating GROUP3 7 9 1 1 C S S S S S Operating GROUP3 9 1 1 C S S S S S S S S S S S S S S S S S	Title: T	ransit System 1,769	Preservation				FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FIXED FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	1,7 1 6,3 1,3 1,1,1 2 2,3 13,3 1,1/1 2 2,5 10,5 6,0
FTA 5307 FTA 5308 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription: TIP ID: FTA 5303 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues	7 9 1 1 C S S S S S S S S S S S S S S S S S	Title: T	ransit System 1,769	Preservation				FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  -fixed route ADA se FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	1,7 1 6,3 1,3 1,1 2 2,3 13,3 ervice.
FTA 5307 FTA 5308 FTA 5319 FTA 5319 FTA 5319 FTA 5319 FTA 5309 FTA	7 9 1 1 C C C C C C C C C C C C C C C C C	Title: T	ransit System 1,769	Preservation		Includes preventive		FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	1,7 1 6,3 1,3 1,1 2 2,3 13,3 ervice. 5,1 2,9 10,9 6,0 3,1
FTA 5307 FTA 5301 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription: TIP ID: FTA 5303 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues	7 9 1 1 C S S S S S S S S S S S S S S S S S	Title: T	ransit System 1,769	Preservation				FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	1,7 1 6,3 1,3 1,1 2 2,3 13,3 ervice.
FTA 5308 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description: STIP ID: FTA 5303 FTA 5301 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF	7 9 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Title: T	ransit System 1,769	Preservation				FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	1, 6, 1, 1, 1, 1, 2, 1,

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID: GROUP	P4 Title: Transit Amenities						
FTA 5307	187	-	-	-	-	FTA 5307	187
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	80	-	-	-	-	Federal Stimulus	80
Other Federal	-	-	-	-	-	Other Federal	-
State	37	10	12	10	13	State	82
Local	9	40	38	40	37	Local	164
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	200	200	200	Flexible STP	800
New Freedom		-	-	-	-	New Freedom	-
Totals	313	250	250	250	250		1,313

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	HAR0001	Title: Operating	Assistance	Recipient:	Harrisonh	urg Bus Service	G	ROUP1
FTA 5307		776	938	776	776	776	FTA 5307	4,042
State		555	529	555	555	555	State	2,749
Local		230	453	230	230	230	Local	1,373
Revenues		1,492	1,377	1,492	1,492	1,492	Revenues	7,345
Year Total:		3,053	3,297	3,053	3,053	3,053	Total Funds:	15,509

Description: Adj #4 - Replace FY10 funding of \$3,053K with updated funding of \$3,297K

STIP ID:	HAR0002	Title:	All Other (	Capital Projects	Recipient:	Harrisonb	urg Bus Service		
Flexible STP					4,800	400	60	Flexible STP	5,260
Federal Stimulus				117				Federal Stimulus	117
Equity Bonus								Equity Bonus	-
State					276	20	4	State	300
Local					924	80	11	Local	1,015
Year Total:			-	117	6,000	500	75	Total Funds:	6,692

Description: Adj #3 - Replace \$108 (flex STP), 5 (state), 22 (local) with \$117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)

STIP ID:	HAR0004	Title:	Replacem	ent Rolling Stock	Recipient:	Harrisonb	urg Bus Service	(	GROUP3
Flexible ST	P				144	1,152	1,280	Flexible STP	2,576
Federal Stimulu	s			1,500				Federal Stimulus	1,500
Stat	е				8	58	80	State	146
Loca	al				28	230	240	Local	498
Year Total	<i>l</i> :		-	1,500	180	1,440	1,600	Total Funds:	4,720

Description: Adj #3 - Add \$1,500K (fed stimulus) - Replacement Bus 35-ft (4)

STIP ID:	HAR0005	Title: Ex	pansion Rolling Stock	Recipient	Harrisonb	urg Bus Service	(	GROUP3
FTA 530	)7						FTA 5307	-
Flexible ST	Ъ			960		640	Flexible STP	1,600
Sta	te			55		40	State	95
Loc	al			185		120	Local	305
Year Tota	al:			1,200	•	800	Total Funds:	2,000

Description: Adj #4 - Delete \$60K in FY10

STIP ID:	HAR0007	Title: Expansion	on Bus	Recipient	: Harrisonb	ourg Bus Service		GROUP3
FTA	5309	40					FTA 5309	40
	State	10					State	10
	Local						Local	-
Year	Total:	50	-	-	-	-	Total Funds:	50

Description: SAFETEA-LU 511

STIP ID:	HAR0008	Title: Passenge	r Shelters (Bus Shelt	ters) Recipient	Harrisonb	urg Bus Service		GROUP4
FTA 530	9	24					FTA 5309	24
Stat	е	6					State	6
Loca	al						Local	-
Year Total	1:	30	-	-	•	-	Total Funds:	30

Description: SAFETEA-LU 511

STIP ID:	HAR0009	Title: Bus En	gineering & Design of	Administrat Recipient	: Harrisonb	ourg Bus Service		
FTA 5309	)	5	7				FTA 5309	57
Flexible STP			108			FI	lexible STP	108
State		1	4 22				State	36
Local	ı		5				Local	5
Year Total:		7	1 135		-	- Total Fun	ıds:	206

Description: FY09 - SAFETEA-LU 511

Adj #4 - Add \$135K - Bus Engineering & Design of Admin/Maint Facility

STIP ID:	HAR0010	Title:	Spare Par	rts, ACM Items	Recipient:	Harrisonb	ourg Bus Service		GROUP3
Federal Stimulus				40				Federal Stimulus	40
State								State	-
Local								Local	-
Year Total:				40				Total Funds:	40

Description: Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)

FY2009 - 2013

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
STIP ID:	HAR0011	Title: Passe	enger Shelters (Bus She	Iters) Recipient	: Harrisonb	ourg Bus Service		GROUP4
Federal Stimulus			13				Federal Stimulus	13
State							State	-
Local							Local	-
Year Total:			- 13	-	-	-	Total Funds:	13
Description:	Adj #3 - Add 13 (fed	stimulus) - Passer	ger Shelters (Bus Shelters	) (2)				

Harrisonburg Bus							
Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
FTA 5307	776	938	776	776	776	FTA 5307	4,042
FTA 5309	121	-	-	-	-	FTA 5309	121
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,670	-	-	-	Federal Stimulus	1,670
Other Federal	-	-	-	-	-	Other Federal	-
State	585	551	894	633	679	State	3,342
Local	230	458	1,367	540	601	Local	3,196
Revenues	1,492	1,377	1,492	1,492	1,492	Revenues	7,345
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	108	5,904	1,552	1,980	Flexible STP	9,544
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,204	5,102	10,433	4,993	5,528	_	29,260

			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	HAR0001	Title:	Operating A	Assistance	Recipient:	Harrisonbu	rg Bus Service	GROUP1
STIP ID:	HAR0004	Title:	Replaceme	ent Rolling Stock	Recipient:	Harrisonbu	rg Bus Service	GROUP3
STIP ID:	HAR0005	Title:	Expansion	Rolling Stock	Recipient:	Harrisonbu	rg Bus Service	GROUP3
STIP ID:	HAR0007	Title:	Expansion	Bus	Recipient:	Harrisonbu	rg Bus Service	GROUP3
STIP ID:	HAR0010	Title:	Spare Part	s, ACM Items	Recipient:	Harrisonbu	rg Bus Service	GROUP3
STIP ID:	HAR0008	Title:	Passenger	Shelters (Bus Shelters)	) Recipient:	Harrisonbu	rg Bus Service	GROUP4
STIP ID:	HAR0011	Title:	Passenger	Shelters (Bus Shelters)	) Recipient:	Harrisonbu	rg Bus Service	GROUP4

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	GROUP1	Title: Transit System F	Preservation					
FTA 5307		776	938	776	776	776	FTA 5307	4,042
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		555	529	555	555	555	State	2,749
Local		230	453	230	230	230	Local	1,373
Revenues		1,492	1,377	1,492	1,492	1,492	Revenues	7,345
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		3,053	3,297	3,053	3,053	3,053		15,509
Description:	Operating	Assistance, office, shop	o, and operating equipm	nent for existing facilitie	s. Includes preventive	maintenance and non-	fixed route ADA ser	vice.

STIP ID:	<b>GROUP3</b>	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		40	-	-	-	-	FTA 5309	40
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		=	1,540	-	-	-	Federal Stimulus	1,540
Other Federal		-	-	-	-	-	Other Federal	-
State		10	-	63	58	120	State	251
Local		-	-	213	230	360	Local	803
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	1,104	1,152	1,920	Flexible STP	4,176
New Freedom	ı	-	-	-	-	-	New Freedom	-
Totals		50	1 540	1 380	1 440	2.400		6.810

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	GROUP4	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		24	-	-	-	-	FTA 5309	24
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus	i	-	13	-	-	- 1	Federal Stimulus	13
Other Federal		-	-	-	-	-	Other Federal	-
State		6	-	-	-	-	State	6
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP	•	-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		30	13	-	-	-		43

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

New Freedom

Totals

#### FY2009 - 2013

# VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
KINGSPORT METROPO	DLITAN PLANNING	ORGANIZATION					
STIP ID:		itle:		Recipient:			
				·			0 -
State							State -
Local							Local -
Year Total:		-	-	-	-		- Total Funds: -
Description:							
STIP ID:	Т	itle:		Recipient			
2							0 -
State							State -
Local Year Total:		-	-	-	-		Local Total Funds: -
Description:		<u> </u>	-	-	-		- Total Funds
STIP ID:	Т	itle:		Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-		- Total Funds: -
Description:							
STIP ID:	Т	itle:		Recipient			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-		- Total Funds: -
Description:							
Kingsport MPO		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307		1 1 2009	1 1 2010	112011	1 1 2012	1 1 2013	FTA 5307
FTA 5309							FTA 5309
FTA 5310							FTA 5310
FTA 5311							FTA 5311
JARC							JARC
Federal Stimulus							ederal Stimulus
Other Federal							Other Federal
State							01-1-
							State
Local							State Local
Local							Local

New Freedom

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	GLTC001	Title: Operating	Assistance	Recipient	Greater L	ynchburg Transit Co	mpany (	SROUP1
FTA 5307	7	1,708	1,770	1,708	1,708	1,708	FTA 5307	8,602
State	e	1,359	1,048	1,359	1,359	1,359	State	6,484
Loca	I	2,424	3,221	2,424	2,424	2,424	Local	12,917
Revenues	3	1,030	1,159	1,030	1,030	1,030	Revenues	5,279
Year Total		6,521	7,198	6,521	6,521	6,521	Total Funds:	33,282

Adj #4 - Replace FY10 funding of \$6,521K with updated funding of \$7,198K Description:

STIP ID:	GLTC002	C002 Title: Preventive Maintenance		Recipient: Greater L		ynchburg Transit Cor	mpany	GROUP1	
Flexible STP				130	135	141	Flexible STP	406	
State							State	-	
Local				32	34	35	Local	101	
Year Total:		•		162	169	176	Total Funds:	507	

Description: Adj #4 - Delete \$162K in FY10

STIP ID:	GLTC005	Title: All Othe	r Capital Projects	Recipient	Greater L	ynchburg Transit Co	mpany	GROUP1
Flexible STP				80	80	1,080	Flexible STP	1,240
Federal Stimulus			450				Federal Stimulus	450
State				5	4	68	State	77
Local				15	16	202	Local	233
Year Total:			- 450	100	100	1,350	Total Funds:	2,000

Adj #3 - Replace \$192 (flex STP), 10 (state), 38 (local) with \$450 (fed stimulus) in FY10 - ADP Software (1) Description:

STIP ID:	GLTC006	Title:	Replacem	ent Rolling Stock	Recipient:	Greater L	ynchburg Transit Co	mpany	GROUP3
Flexible STF					4,326	1,406	1,208	Flexible STP	6,940
Federal Stimulus	;			4,298				Federal Stimulus	4,298
State					249	70	76	State	395
Local	I				832	281	226	Local	1,339
Year Total:			-	4,298	5,407	1,757	1,510	Total Funds:	12,972

Adj #3 - Replace \$3,879 (flex STP), \$194 (state), \$776 (local) with \$4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7) Description:

STIP ID:	GLTC010	Title: Expansion	Rolling Stock	Recipient	Greater L	ynchburg Transit Cor	mpany	GROUP3
Flexible STP		1,184		540			Flexible STP	1,724
FTA 5309			1,486				FTA 5309	1,486
State		296	371	31			State	698
Local				104			Local	104
Year Total:		1,480	1,857	675	-	-	Total Funds:	4,012

Description: Purchase Expansion Buses (3)

Amend #3 - Add \$1,857K - Expansion Bus 40-ft (3) SL 511

STIP ID:	GLTC012	Title: Spare Pa	rts, ACM Items	Recipient	Greater L	ynchburg Transit Co	mpany	GROUP3
FTA 530	9	120					FTA 5309	120
Stat	e	30					State	30
Loc	al						Local	-
Year Tota	l:	150	-		-	-	Total Funds:	150

SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1) Description:

STIP ID:	GLTC013	Title: Bus En	gineering & Design of	Admin Buil Recipient	Greater L	ynchburg Transit Cor	mpany	
FTA	5309	20	1,184				FTA 5309	1,384
	State	5	296				State	346
	Local						Local	-
Year '	Total:	25	1.480	-		-	Total Funds:	1.730

Description: SAFETEA-LU 511

Amend #3 - Add \$1,480K - Bus Construction Admin Building SL 511

STIP ID:	GLTC014	Title: Bus Real	Estate Acquisition	Recipient	Greater L	ynchburg Transit Com	pany	
FTA 5309		960					FTA 5309	960
State		240					State	240
Local							Local	-
Year Total:		1,200	-		-	- 1	otal Funds:	1,200
Description:					,			•

STIP ID:	GLTC018	Title: Passenge	er Shelters	Recipient:	Greater L	ynchburg Transit Co	mpany	GROUP4
Federal Stimulu	S		200				Federal Stimulus	200
State	е						State	-
Loca	d .						Local	-
Year Total	:	-	200	-	-	-	Total Funds:	200
Description:	Adj #3 - Add 200 (fed	d stimulus) - Passengei	Shelters (20)					

STIP ID: GLTC019 Greater Lynchburg Transit Company GROUP1 Title: Shop Equipment Recipient Federal Stimulus 14 Federal Stimulus 14 State State Local Local 14 - Total Funds:

14

Year Total: Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1) Description:

		FY	2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
· · · · · · · · ·	GLTC020	Title:	ADP Hard		Recipient:	Greater L	ynchburg Transit Co		GROUP1
Federal Stimulus				50				Federal Stimulus	50
State								State	-
Local								Local	-
Year Total:			-	50	-	-	-	Total Funds:	50
Description:	Adj #3 - Add 50 (fed	stimulus) -	ADP Hardw	are (1)					
STIP ID:	GLTC021	Title:	Support V	'ehicles	Recipient	Greater L	ynchburg Transit Co	mpany G	GROUP3
Federal Stimulus				60				Federal Stimulus	60
State								State	-
Local								Local	-
Year Total:			-	60	-	-	-	Total Funds:	60
Description:	Adj #3 - Add 60 (fed	stimulus)	Support Vel	nicles (2)			1		
STIP ID:	GLTC022	Title:	Engine As	ssembly, Spare Parts	, ACM Recipient:	Greater L	ynchburg Transit Co	mpany C	GROUP3
Federal Stimulus				106	•			Federal Stimulus	106
State								State	-
Local								Local	-
Year Total:			-	106	-	-	-	Total Funds:	106
Description:	Adj #3 - Add 106 (fed	d stimulus)	- Engine As	sembly, Spare Parts, A	CM (1)		1		
STIP ID:	GLTC023	Title:	Expansion	n Rolling Stock	Recipient:	Greater L	ynchburg Transit Co	mpany C	GROUP3
FTA 5309				258		_		FTA 5309	258
State				64				State	64
Local								Local	
Year Total:				322	-	-	-	Total Funds:	322
Description:	Adj #4 - Add \$322K i	in FY10 - E	xpansion Bu	ıs < 30-ft (4) SL 511					

STIP ID:	CAAA001	Title: New Fre	edom	Recipient	: Central A	rea Agency on Aging		
FT	A 5309	26	26				FTA 5309	52
	State	25	25				State	50
	Local	1	1				Local	2
Yea	r Total:	52	52	-	-	-	Total Funds:	104

Description: Amend #3 - Add \$52K in FY09 and FY10 for New Freedom Program

FTA 5310		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
Lynchbury Tanist         FY 2019         FY 2010         FY 2011         FY 2012         FY 2013         Total FY 2005         R50         R50         R50         1,708         1,708         1,708         FFA 5307         8,60         FFA 5309         8,60         FFA 5309         8,60         FFA 5301         FFA 5310         FFA 5310         FFA 5310         FFA 5310         FFA 5311         1,708         FFA 5310         FFA 5311         1,708         TFA 5311         1,708         FFA 5311         3,702         Federal Stimulus         5,178         1,709         1,644         1,433         1,503         State         8,237         1,621         1,433         1,503         State         8,237         1,621         1,433         1,503         Revenues         5,522         1,621         1,424         1,621         1,424         1,622         1,622         1,622         1,622         1,622         1,622         1,622<								
Company         FY 2009         FY 2010         FY 2011         FY 2012         FY 2013         Total FY 2009-2013         FTA 5307         8,06         FTA 5309         1,708         1,708         1,708         1,708         1,708         FTA 5309         4,20         1,708         FTA 5310         2,928         1,70         1,708         FTA 5301         FTA 5301         4,20         FTA 5301         STA 5302         FTA								
FTA 5307		F) / 0000	E) / 00 / 0	<b>5</b> 1.0011	E) / 00 / 0	E) / 00 / 0	T	
FTA 5309								
FTA 5310 FTA 5311 JARC FTA 5310 JARC FTA 5311 JARC FTA 5311 JARC FEASTIT  Cher Federal Federal Stimulus 5.17  Cher Federal Federal Stimulus 5.17  Cher Federal State 1.975 1.779 1.644 1.433 1.503 State 8.33 Local 2.424 3.221 3.407 2.755 2.887 Local 14.68  Revenues 1.030 1.159 1.030 1.030 1.030 1.030 Revenues 5.27  Equity Borus 1.184 5.076 1.621 2.429 Placebas TP 10.31  New Freedom 9,601 16.035 12.865 8.547 9.557 Placebas TP 10.31  Reproduction 1.00 FY 2010 FY 2011 FY 2012 FY 2013 Total FY 2009-2013  FTA 5307 FTA 5300 26 26 26 FTA 5300 FTA 5311  JARC 1.00 FTA 5311				1,708	1,708	1,708		
FTA 5311		1,280	2,928	-	-	-		4,208
State		-	-	-	-	-		-
Federal Stimulus		-	-	-	-	-		-
Other Federal         -         -         -         -         -         Other Federal           State         1,975         1,779         1,644         1,433         1,503         State         8,33           Local         2,424         3,221         3,407         2,755         2,887         Local         14,68           Revenues         1,030         1,159         1,030         1,030         1,030         Revenues         5,27           Equity Borus         1         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -		-		-	-	-		
State		-	5,178	-	-	-		5,178
Local		-		-	-	-		-
Revenues		•	,			,		
Feather STP								
New Freedom		1,030	1,159	1,030	1,030	1,030		5,279
New Freedom	. ,	-	-		-	-		-
Central Area         Agency on Aging         FY 2009         FY 2010         FY 2011         FY 2012         FY 2013         Total FY 2009-2013           FTA 5307         - <td></td> <td>1,184</td> <td>-</td> <td>5,076</td> <td>1,621</td> <td>2,429</td> <td></td> <td>10,310</td>		1,184	-	5,076	1,621	2,429		10,310
Central Area   Agency on Aging							New Freedom _	
Agency on Aging         FY 2009         FY 2010         FY 2011         FY 2012         FY 2013         Total FY 2009-2013         FTA 5307         FTA 5307         FTA 5309         5         FTA 5309         5         FTA 5309         5         FTA 5309         5         FTA 5310         5         FTA 5310         FTA 5310         FTA 5311         5         7         FTA 5301         FTA 5301         FTA 5301         7         FED cell stimulus         5         5         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         <	Totals	9,601	16,035	12,865	8,547	9,557	_	56,605
FTA 5307								
FTA 5309         26         26         -         -         FTA 5309         5           FTA 5310         -         -         -         -         FTA 5310         FTA 5310         FTA 5311         -         -         -         FTA 5311         -         -         FTA 5311         -         -         -         FTA 5311         -		FY 2009		FY 2011	FY 2012	FY 2013		9-2013
FTA 5310		-		-	-	-		-
FTA 5311		26	26	-	-	-		52
JARC		-	-	-	-	-		-
Federal Stimulus		-	-	-	-	-		-
Other Federal         -         -         -         -         Other Federal           State         25         25         -         -         State         5           Local         1         1         1         -         -         -         Revenues           Revenues         -         -         -         -         -         Revenues         -         Revenues         -         -         -         Revenues         -		-	-	-	-	-		-
State Local         25         25         -         -         State Local         5           Revenues         1         1         1         -         -         Local         Local         -         Local         -         Local         Local         -         Local         -         Local         -         -         Revenues         -         -         -         Revenues         -		-	-	-	-	-		-
Local Revenues   1		-		-	-	-		-
Revenues   Company   Com				-	-	-		50
Equity Bonus   -		1	1	-	-	-		2
Flexible STP   New Freedom   -   -   -   -   -   -     Flexible STP   New Freedom   -   -   -   -   -   -     New Freedom   -   -   -   -     New Freedom   -   -   -     New Freedom   -		-	-	-	-	-		-
New Freedom Totals         -		-	-	-	-	-		-
Totals		-	-	-	-	-		-
Lynchburg MPO         FY 2009         FY 2010         FY 2011         FY 2012         FY 2013         Total FY 2009-2013           FTA 5307         1,708         1,770         1,708         1,708         1,708         1,708         1,708         1,708         1,708         1,708         1,708         1,708         FTA 5307         8,60         6,60         6,60         6,60         6,60         7,60         6,60         7,60         7,60         7,60         7,60         7,60         7,60         7,70		-	-	-	-	-	New Freedom _	-
FTA 5307         1,708         1,770         1,708         1,708         1,708         1,708         FTA 5307         8,60           FTA 5309         1,306         2,954         -         -         -         FTA 5309         4,26           FTA 5310         -         -         -         -         -         FTA 5310         -         FTA 5310         -         -         FTA 5311         -         -         -         FTA 5311         -         -         -         -         FTA 5311         -	Totals	52	52	-	-	-	-	104
FTA 5309         1,306         2,954         -         -         -         FTA 5309         4,266           FTA 5310         -         -         -         -         -         FTA 5310         -         FTA 5310         -         FTA 5311         -         -         -         -         FTA 5311         - <td>Lynchburg MPO</td> <td>FY 2009</td> <td>FY 2010</td> <td>FY 2011</td> <td>FY 2012</td> <td>FY 2013</td> <td>Total FY 2009</td> <td>9-2013</td>	Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
FTA 5309         1,306         2,954         -         -         -         FTA 5309         4,266           FTA 5310         -         -         -         -         -         FTA 5310         -         FTA 5310         -         FTA 5311         -         -         -         FTA 5311         -         -         -         -         FTA 5311         - <t< td=""><td>FTA 5307</td><td>1,708</td><td>1,770</td><td>1,708</td><td>1,708</td><td>1,708</td><td>FTA 5307</td><td>8,602</td></t<>	FTA 5307	1,708	1,770	1,708	1,708	1,708	FTA 5307	8,602
FTA 5311 JARC         -         -         -         -         -         -         FTA 5311 JARC         -         -         JARC         -         JARC         -         JARC         -         JARC         -         -         JARC         -         -         JARC         -         JARC         -         -         -         -         -         -         -         JARC         -         JARC         -	FTA 5309	1,306	2,954	-	-	-	FTA 5309	4,260
JARC         -         -         -         -         -         -         JARC           Federal Stimulus         -         5,178         -         -         -         Federal Stimulus         5,17           Other Federal         -         -         -         -         -         Other Federal           State         2,000         1,804         1,644         1,433         1,503         State         8,38           Local         2,425         3,222         3,407         2,755         2,887         Local         14,69           Revenues         1,030         1,159         1,030         1,030         1,030         Revenues         5,27           Equity Bonus         -         -         -         -         -         -         Equity Bonus           Flexible STP         1,184         -         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -         -         -         -         -         -         New Freedom	FTA 5310	-	· -	-	-	-	FTA 5310	· -
Federal Stimulus         -         5,178         -         -         -         Federal Stimulus         5,17           Other Federal         -         -         -         -         -         Other Federal         -         0ther Federal         -         -         Other Federal         -         -         Other Federal         -         -         -         -         -         Other Federal         -	FTA 5311	-	-	-	-	-	FTA 5311	-
Other Federal         -         -         -         -         -         Other Federal           State         2,000         1,804         1,644         1,433         1,503         State         8,38           Local         2,425         3,222         3,407         2,755         2,887         Local         14,69           Revenues         1,030         1,159         1,030         1,030         1,030         Revenues         5,27           Equity Bonus         -         -         -         -         -         Equity Bonus           Flexible STP         1,184         -         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -         -         -         -         -         New Freedom		-	-	-	-	-		-
Other Federal         -         -         -         -         -         Other Federal           State         2,000         1,804         1,644         1,433         1,503         State         8,38           Local         2,425         3,222         3,407         2,755         2,887         Local         14,69           Revenues         1,030         1,159         1,030         1,030         1,030         Revenues         5,27           Equity Bonus         -         -         -         -         -         Equity Bonus           Flexible STP         1,184         -         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -         -         -         -         -         New Freedom	Federal Stimulus	-	5.178	-	-	-	Federal Stimulus	5,178
State Local         2,000         1,804         1,644         1,433         1,503         State         8,38           Local         2,425         3,222         3,407         2,755         2,887         Local         14,68           Revenues         1,030         1,159         1,030         1,030         1,030         Revenues         5,27           Equity Bonus         -         -         -         -         Equity Bonus           Flexible STP         1,184         -         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -         -         -         -         -         New Freedom		-	-,	-	-	-		-,
Local         2,425         3,222         3,407         2,755         2,887         Local         14,69           Revenues         1,030         1,159         1,030         1,030         1,030         Revenues         5,27           Equity Bonus         -         -         -         -         -         Equity Bonus           Flexible STP         1,184         -         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -         -         -         -         -         New Freedom		2.000	1,804	1,644	1,433	1,503		8,384
Revenues         1,030         1,159         1,030         1,030         1,030         Revenues         5,27           Equity Bonus         -         -         -         -         -         Equity Bonus           Flexible STP         1,184         -         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -         -         -         -         -         New Freedom								14,696
Equity Bonus         -         -         -         -         -         Equity Bonus           Flexible STP         1,184         -         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -         -         -         -         -         New Freedom								5,279
Flexible STP         1,184         -         5,076         1,621         2,429         Flexible STP         10,31           New Freedom         -         -         -         -         New Freedom		-	-,	-,	-,	-,-30		-,
New Freedom         -         -         -         -         -         New Freedom		1.184	-	5,076	1,621	2,429		10,310
		-	-	-,	,	, .=-		-,
	Totals	9,653	16,087	12,865	8,547	9,557		56,709

		FY 200	09	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
TP ID:	GLTC001	Title: O	nerating /	Assistance	Recipient:	Greater I v	nchburg Transit Comp	any (	SROUP1
TIP ID:	GLTC002			Maintenance	Recipient:	·	nchburg Transit Comp	•	SROUP1
ΓΙΡ ID:	GLTC005			apital Projects	Recipient:		nchburg Transit Comp		SROUP1
TIP ID:	GLTC019		Shop Equip	'	Recipient:		nchburg Transit Comp		ROUP1
TIP ID:	GLTC020		DP Hardw		Recipient:	,	nchburg Transit Comp		ROUP1
TIP ID:	GLTC006			nt Rolling Stock	Recipient:	·	nchburg Transit Comp		ROUP3
TIP ID:	GLTC010			Rolling Stock	Recipient:	·	nchburg Transit Comp		SROUP3
TIP ID:	GLTC012			s, ACM Items	Recipient:		nchburg Transit Comp		ROUP3
TIP ID:	GLTC021		Support Ve		Recipient:		nchburg Transit Comp	· ·	SROUP3
TIP ID:	GLTC022			embly, Spare Parts, A0		,	nchburg Transit Comp		GROUP3
TIP ID:	GLTC023			Rolling Stock	Recipient:	·	nchburg Transit Comp		GROUP3
TIP ID:	GLTC018		assenger		Recipient:		nchburg Transit Comp		GROUP4
OTALS		FY 200	09	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
		•							
TIP ID: FTA 5307	GROUP1	Title: Transit	t System F 1,708	Preservation 1,770	1,708	1,708	1,708	FTA 5307	8,6
FTA 5307		-	1,700	1,770	1,700	1,706	1,706	FTA 5307	0,0
FTA 5311			-	-	-	-	-	FTA 5311	
JARO			-	-	-	-	-	JARC	
Federal Stimulus	IS		-	514	-	-	-	Federal Stimulus	5
Other Federa			-	-	-	-	-	Other Federal	
State			1,359	1,048	1,364	1,363	1,427	State	6,5
Loca			2,424	3,221	2,471	2,474	2,661	Local	13,2
Revenues			1,030	1,159	1,030	1,030	1,030	Revenues	5,2
Carrier Danser				-	-	-	-	Equity Bonus	
Equity Bonus					210	215	1 221	Flevible STD	1.6/
Flexible STF	Р			-	210	215	1,221	Flexible STP New Freedom	1,64
Flexible STF New Freedom Totals	P m ss	Assistance, office	6,521		6,783	6,790	8,047	New Freedom	35,8
Flexible STF New Freedom <i>Totals</i> escription:	P m ss	Assistance, office	6,521 e, shop, a	7,712	6,783	6,790	8,047	New Freedom	35,8
Flexible STF New Freedom <i>Totals</i> escription:	P m S Operating A		6,521 e, shop, a t Vehicles	- 7,712 nd operating equipmen -	6,783	6,790	8,047	New Freedom	35,8
Flexible STF New Freedom Totals escription: TIP ID: FTA 5307 FTA 5308	Operating A  GROUP3  7 9		6,521 e, shop, a t Vehicles	7,712 nd operating equipmen - 1,744	6,783 t for existing facilities.	6,790 Includes preventive m	8,047 naintenance and non-fi	New Freedom  xed route ADA servi  FTA 5307  FTA 5309	35,8 ce.
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5305 FTA 5311	P m S Operating A P P P P P P P P P P P P P P P P P P		6,521 e, shop, a t Vehicles - 120	- 7,712 nd operating equipmen -	6,783 t for existing facilities.	- 6,790 Includes preventive m - -	8,047 naintenance and non-fi.	New Freedom  xed route ADA servi  FTA 5307  FTA 5309  FTA 5311	35,8 ce.
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5303 FTA 5311 JARC	Operating A		6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen - 1,744	6,783 t for existing facilities.	- 6,790 Includes preventive m - - -	8,047 naintenance and non-fi	New Freedom  Ked route ADA servi  FTA 5307  FTA 5309  FTA 5311  JARC	35,8 ce.
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5300 FTA 5311 JARC Federal Stimulus	Operating A  GROUP3  7  9  1  Colsi		6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen - 1,744	6,783 t for existing facilities.	- 6,790 Includes preventive m - -	8,047 naintenance and non-fii - - - -	New Freedom  xed route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	35,8 ce.
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5311  JARC Federal Stimulus Other Federa	P n n Operating A P P N N N N N N N N N N N N N N N N N		6,521 e, shop, a t Vehicles - 120 - -	- 7,712 nd operating equipmen - - 1,744 - - 4,464	6,783 t for existing facilities.	6,790 Includes preventive m	8,047 naintenance and non-fi	New Freedom  Ked route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	35,8 ce.
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5317 FTA 5311 JIRROC Federal Stimulus Other Federa State	P n n Operating A P operating		6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen - 1,744	6,783 t for existing facilities.	- 6,790 Includes preventive m - - -	8,047 naintenance and non-fi	New Freedom  xed route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	35,8 ce. 1,8 4,4
Flexible STF New Freedom Totals Jescription:  FTA 5307 FTA 5301 FTA 5311 JARC Federal Stimulus Other Federa	Operating A  GROUP3  7  9  1  Coss said ee aal		6,521 e, shop, a t Vehicles - 120 326	7,712 nd operating equipmen - 1,744 - - 4,464 - 435	6,783 t for existing facilities.	6,790 Includes preventive m  70	8,047 naintenance and non-fi	New Freedom  Ked route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	35,83 ce. 1,86 4,44
Flexible STF New Freedom Totals escription:  FTA 5305 FTA 5311 JARC Federal Stimulus Other Federa State Loca	P n S Operating A S Operating		- 6,521 e, shop, a t Vehicles - 120 326	7,712 nd operating equipmen - 1,744 - 4,464 - 435	6,783 t for existing facilities.	- 6,790 Includes preventive m - - - - - - 70 281	8,047 naintenance and non-fi	New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	35,83 ce. 1,86 4,44
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5305 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues	Professional Profe		- 6,521 e, shop, a t Vehicles - 120 326	- 7,712 nd operating equipmen - 1,744 - - 4,464 - 435 -	6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fi	New Freedom  Red route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	35,8 ce. 1,8 4,4 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5308 FTA 5318  FTA 5318  Other Federal Stimulus Other Federal State Loca Revenues Equity Bonus Flexible STF New Freedom	P n n Operating A P operating			7,712 nd operating equipmen  - 1,744 - 4,464 - 435	- 6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fi	New Freedom  red route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	35,88 ce. 1,86 4,44 1,11 1,44
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5303 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals	P n S Operating A S Operating	Title: Transit		- 7,712 nd operating equipmen - 1,744 - 4,464 - 435 -	- 6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fix	New Freedom  red route ADA servi  FTA 5307  FTA 5309  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom	35,8 cc. 1,8 4,4 4,4 1,1,1 1,4 8,66 17,6
Flexible STF New Freedom Totals escription:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals	P n s Operating A P P P P P P P P P P P P P P P P P P	Title: Transit	- 6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen  - 1,744 - 4,464 - 435 6,643 cars to replace existing urchase of operating equipmen	6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fii	New Freedom  red route ADA servi  FTA 5307  FTA 5309  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom	35,8 cc. 1,8 4,4 1,1 1,4 8,6 17,6
Flexible STF New Freedom Totals escription:  TIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID:	GROUP3  7  9  1  1  C  S  S  P  P  P  P  P  P  P  P  P  P  P	Title: Transit		7,712 nd operating equipmen  - 1,744 - 4,464 - 435	6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fii	New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	35,8 cc. 1,8 4,4 1,1 1,4 8,6 17,6
Flexible STF New Freedom Totals escription:  FTA 5303 FTA 5311 JARO FEDERAL STEE Cotal Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5307	P m s S Operating A S S Operating A S S S S S S S S S S S S S S S S S S	Title: Transit	6,521 e, shop, a t Vehicles  120 326 - 1,184 - 1,630  1,630 Amenities	7,712 nd operating equipmen  1,744  1,744  4,464  435	6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fix	New Freedom  Red route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Phicles; and the pure	35,8 cc. 1,8 4,4 1,1 1,4 8,6 17,6
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5305 FTA 53105 FTA 53005 FTA 53005 FTA 53005 FTA 53005	P m S Operating A S Operating A S S S S S S S S S S S S S S S S S S	Title: Transit	- 6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen  1,744  1,744  4,464  435  6,643  cars to replace existing urchase of operating existing exis	6,783 t for existing facilities.	6,790 Includes preventive m  70 281 1,406 - 1,757 expansions of fleet; reradios, fareboxes, etc.	8,047 naintenance and non-fii	New Freedom  red route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Phicles; and the pure  FTA 5307 FTA 5309	35,8 cc. 1,8 4,4 1,1 1,4 8,6 17,6
Flexible STF New Freedom Totals escription:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID: FTA 5307 FTA 5307 FTA 5307	P GROUP3  7  9 11 C Sistal de eal sists P P P P P C Support vehi  GROUP4  7  9 1	Title: Transit	6,521 e, shop, a t Vehicles  120 326 - 1,184 - 1,630  1,630 Amenities	7,712 nd operating equipmen  1,744  1,744  4,464  435	6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fix	New Freedom  red route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Phicles; and the pure	35,8 cc. 1,8 4,4 1,1 1,4 8,6 17,6
Flexible STF New Freedom Totals escription:  FTA 5300 FTA 5301 FTA 5301 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5300 FTA 5305 FTA 5305 FTA 5305 FTA 5305	P n s Operating A P P P P P P P P P P P P P P P P P P	Title: Transit		7,712 nd operating equipmen  - 1,744 - 4,464 - 435 6,643 cars to replace existing urchase of operating educations of the control of the c	6,783 t for existing facilities.	6,790 Includes preventive m	8,047 naintenance and non-fix	New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5307 FTA 5309 FTA 5311 JARC	35,8 ce. 1,8 4,4 1,1: 1,4 8,6 17,6 chase of
Flexible STF New Freedom Totals escription:  FTA 5307 FTA 5307 FTA 5317 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID: FTA 5307 FTA 5307 FTA 5307	P m s S Operating A S S Operating A S S S S S S S S S S S S S S S S S S	Title: Transit	6,521 e, shop, a t Vehicles 120 326 - 1,184 - 1,630 es and rail ides the pir Amenities	7,712 nd operating equipmen  1,744  1,744  4,464  435	6,783 t for existing facilities.  280 936 - 4,866 - 6,082 g vehicles or for minor quipment for vehicles (i	6,790 Includes preventive m  70 281 - 1,406 - 1,757 expansions of fleet; reradios, fareboxes, etc.	8,047 naintenance and non-fix	New Freedom  red route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Phicles; and the pure	35,8 ce. 1,8 4,4 1,1: 1,4 8,6 17,6 chase of
Flexible STF New Freedom Totals escription:  FTA 5303 FTA 5305	Perm Service S	Title: Transit		7,712 nd operating equipmen  - 1,744 - 1,744 - 4,464 - 435 6,643 cars to replace existing urchase of operating educations of operating educati	6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fix	New Freedom  Red route ADA service  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Phicles; and the pure  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	35,8 ce. 1,8 4,4 1,1: 1,4 8,6 17,6 chase of
Flexible STF New Freedom Totals escription:  FTA 5303 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5303 FTA 5305 FTA 530	P m S Operating A GROUP3  7 9 1 1 C S S S S S S S S S S S S S S S S S	Title: Transit	- 6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen  1,744  1,744  4,464  435  6,643  cars to replace existing exist	6,783 t for existing facilities.	6,790 Includes preventive m	8,047 naintenance and non-fix	New Freedom  Red route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Phicles; and the pure  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	35,8 ce. 1,8 4,4 1,1 1,4 8,6 17,6 chase of
Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5305 FTA 5311  JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5305 FTA 5305 FTA 5311  JARC Federal Stimulus Other Federa	Properating A GROUP3 7 9 11 Cossala al ee al ss Purchase/lessupport vehi GROUP4 7 9 11 Cossala al ee al ee al ee support vehi GROUP4 7 9 11 Cossala al ee al	Title: Transit	- 6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen  1,744  1,744  4,464  435  6,643  cars to replace existing urchase of operating educations of operating educatio	6,783 t for existing facilities.	6,790 Includes preventive m	8,047 naintenance and non-fix	New Freedom  Red route ADA service ADA ser	35,8 ce. 1,8 4,4 1,1 1,4 8,6 17,6 chase of
Flexible STF New Freedom Totals escription:  FTA 5303 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus FTA 5303 FTA 5305 FTA 530	Pensis  GROUP3  7  9  1  Cossis all all assis Purchase/lessupport vehi GROUP4  7  9  1  Cossis all all assis Authority and a cossis Autho	Title: Transit		7,712 nd operating equipmen  - 1,744 - 1,744 - 4,464 - 435 6,643 cars to replace existing urchase of operating educations	6,783 t for existing facilities.	6,790 Includes preventive m  70 281 - 1,406 - 1,757 expansions of fleet; re radios, fareboxes, etc.	8,047 naintenance and non-fix	New Freedom  Red route ADA service ADA ser	35,8 ce. 1,8 4,4 1,1 1,4 8,6 17,6 chase of
Flexible STF New Freedom Totals escription:  FTA 5303 FTA 5305 FTA	P m S Operating A S S S S S S S S S S S S S S S S S S	Title: Transit	- 6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen  1,744  1,744  4,464  435  - 6,643  cars to replace existing urchase of operating edulations of the control of th	6,783 t for existing facilities.	6,790 Includes preventive m	8,047 naintenance and non-file	New Freedom  Red route ADA serviced route ADA servi	35,88 Ce. 1,88 4,44 1,11 1,44 8,60 17,60 Chase of
Flexible STF New Freedom Totals rescription:  FTA 5303 FTA 5305 FT	P n s Operating A F S S S S S S S S S S S S S S S S S S	Title: Transit	- 6,521 e, shop, a t Vehicles - 120	7,712 nd operating equipmen  - 1,744 - 1,744 - 4,464 - 435 6,643 cars to replace existing urchase of operating ed	6,783 t for existing facilities.	- 6,790 Includes preventive m	8,047 naintenance and non-fi:	New Freedom  Red route ADA servi  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Phicles; and the pure  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	35,88 ce. 1,86 4,46 1,18 1,44 8,66 17,62

FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309 State Local Year Total: Description: Re		936 936 234  16 1,170  170  170  170  170  170  170  170	FY 2011  Recipient:  -  Recipient:		ty of Alexandria	FTA 5309 State Local Total Funds:	1,82° 45:
FTA 5309   State   Local   Year Total:   Description:   S   STIP   D:   ALI   FTA 5309   State   Local   Year Total:   Description:   Re   STIP   D:   ALI   ALI   Company   C	1,10 3AFETEA-LU 232 and 494 Ro EX0002 Title: Real-time Tra 2:	936 936 234  16 1,170  170  170  170  170  170  170  170	-			State Local - Total Funds:	45
FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309 State Local Year Total: Description: Re STIP ID: ALI	1,10 3AFETEA-LU 232 and 494 Ro EX0002 Title: Real-time Tra 2:	936 936 234  16 1,170  170  170  170  170  170  170  170	-			State Local - Total Funds:	45
State   Local	22 1,11 SAFETEA-LU 232 and 494 Ro EX0002 Title: Real-time Tra 25	234  166  1,170  170  171  172  175  176  177  177  177  177  177  177	1	- NVTC - Ci	ty of Alexandria	State Local - Total Funds:	45
Local   Year Total:	AFETEA-LU 232 and 494 Ro EX0002 Title: Real-time Tra	1,170 yal St. Bus Garage  unsit Information 15 295 19 59 15 15 19 369	1	- NVTC - Ci	ty of Alexandria	Local - Total Funds:	
Year Total: Description:  STIP ID:  FTA 5309 State Local Year Total: Description:  Re  STIP ID:  ALI  ALI  ALI  ALI  ALI  ALI  ALI  AL	EXAFETEA-LU 232 and 494 Rc EXO002 Title: Real-time Tro	yal St. Bus Garage  insit Information  59 59 5 15 99 369	1	NVTC - Ci	ty of Alexandria	- Total Funds:	2,27
Description: S STIP ID: ALI FTA 5309 State Local Year Total: Description: Re STIP ID: ALI	EXAFETEA-LU 232 and 494 Rc EXO002 Title: Real-time Tro	yal St. Bus Garage  insit Information  59 59 5 15 99 369	1	NVTC - Ci	ty of Alexandria		2,21
FTA 5309 State Local Year Total:  Description:  Re  STIP ID:  ALI	EX0002 Title: Real-time Trace:	Insit Information   295   59   59   5   15   15   19   369	Recipient:	NVTC - Ci	ty of Alexandria		
FTA 5309   State   Local   Year Total:   Description:   Re	29	5 295 69 59 5 15 9 369	Recipient:	NVTC - Ci	ty of Alexandria		
State   Local	30	59 59 5 15 9 <b>369</b>					
Local  Year Total:  Description: Re  STIP ID: ALI	36	5 15 9 369				FTA 5309	59
Local Year Total: Description: Re STIP ID: ALI	36	5 15 9 369				State	11
Year Total: Description: Re	30	369				Local	3
Description: Re						- Total Funds:	73
		r DASH and WMATA Tra	ansit Patrons				
ETA 5200	EX0003 Title: City Wide Tra		Recipient:	NVTC - Ci	ty of Alexandria		
	57		320			FTA 5309	1,52
State		65 69				State	13
Local		88	80			Local	24
Year Total:	72		400	•		- Total Funds:	1,90
escription: S	SAFETEA-LU 492 City Wide T	ransit Improvements, plus	s additional \$1,237K ea	armark, with no state r	natch (all local)		
TIP ID: ALI	EX0004 Title: Eisenhower V	allay Transit Improvemen	ts Recipient:	NVTC Ci	ty of Alexandria		
FTA 5309		<u> </u>	is Recipient.	NVIC-CI	ty of Alexandria	ETA 5200	1.64
	80					FTA 5309	1,64
State	20	210				State	41
Local	4.0	4 0 4 0				Local	2.05
Year Total:	1,00 enhower Valley Transit Impro		00 and 40F. Also wood F	OCTD -		- Total Funds:	2,05
Description: Eise	ennower valley fransit impro	vernent, SAFETEA-LU 40	Je and 495. Also used r	SIP.			
STIP ID: ALI	EX0005 Title: Potomac Yar	d Transit Improvements	Recipient:	NVTC - Ci	ty of Alexandria		
FTA 5309	25					FTA 5309	53
State		69				State	13
Local						Local	
Year Total:	32	4 343				- Total Funds:	66
	AFETEA-LU 493 Potomac Y	ard Transit. Also used RS	STP and CMAQ.				
		otomac Yard Busway	Recipient:	NVTC - Ar	lington County		
FTA 5309	67	7				FTA 5309	67
Other Federal						Other Federal	
State	16	.9				State	16
Local						Local	
Year Total:	84		-	-		- Total Funds:	84
Description: SA	AFETEA-LU 142 Crystal City	otomac Yard Bus					
STIP ID: AR	L0012 Title: Metro Rail St	ation Pentagon Multimoda	al Recipient:	NVTC - Ar	lington County		
FTA 5309	44		Troopion.	MITO A	inigion ocumy	FTA 5309	45
State	1:					State	11:
Local	'	3				Local	
Year Total:	50	.4	_			- Total Funds:	56
	AFETEA-LU 359 Pentagon Ci		nts to include constructi	on of a new western e	levator entrance	- Total Fullus.	30
		,					
STIP ID: AR	L0013 Title: Columbia Pik	e Bus Improvements	Recipient:	NVTC - Ar	lington County		
	79	<u> </u>				FTA 5309	79
FTA 5309						State	19
	19					Local	
FTA 5309 State Local	19						
State Local			-	-		- Total Funds:	98
State Local Year Total:	19 90 NFETEA-LU 278 Columbia Pil	88 -	-	-		- Total Funds:	98
State Local Year Total:	98	88 -	-	-		- Total Funds:	98
State   Local	99 NFETEA-LU 278 Columbia Pil X0006 Title: Richmond Hv	18 - Lee Bus, UPC 70739  May Public Transportation II	1	NVTC - Fa	irfax County		
State   Local	SETEA-LU 278 Columbia Pil X0006 Title: Richmond Hv 5,04	te Bus, UPC 70739  Wy Public Transportation II  10 1,000	1	NVTC - Fa	irfax County	FTA 5309	6,04
State   Local	AFETEA-LU 278 Columbia Pil  K0006 Title: Richmond Hv  5,00	18 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1	NVTC - Fa	irfax County		6,04
State Local  Year Total: Description:  FTA 5309 State Local	SETEA-LU 278 Columbia Pil X0006 Title: Richmond Hv 5,04	18 - Lee Bus, UPC 70739  27 Public Transportation In 100 1,000 250 14	1	NVTC - Fa	irfax County	FTA 5309	6,04 91
State Local  Year Total:  Description:  FTA 5309 State Local  Year Total:	98 AFETEA-LU 278 Columbia Pil X0006 Title: Richmond Hv 5,04 66 55 6,38	18 - Lee Bus, UPC 70739  27 Public Transportation In 1,000 16 250 14 1,250	nitiative Recipient:	-		FTA 5309 State	6,04 91 59
State Local  Year Total:  Description:  FTA 5309 State Local  Year Total:  Description:  SA	X0006 Title: Richmond Hv 5,0-6 6,34 AFETEA-LU 15 and 525, and	28 ce Bus, UPC 70739  29 Public Transportation II 20 1,000 250 264 27 28 1,250 28 1,250 28 1,250 29 1,250 29 1,250 20 1,250	nitiative Recipient:	-		FTA 5309 State Local	6,04 91 59
State   Local     Year Total:     Description:   SA     STIP ID:   FF)     FTA 5309   State   Local     Year Total:     Description:   S     Correction:   S     Correction:   Correct	X0006 Title: Richmond Hv 5,04 66 55 AFETEA-LU 15 and 525, and mbined FY07-FY09 funding u	Re Bus, UPC 70739  1,000  1,000  1,250  other 5309 funds (additional FY09)	nitiative Recipient:	rmerly UPC 67772 wit	h CMAQ funds.	FTA 5309 State Local	6,04 91 59
State   Local     Year Total:     Description:   SA     STIP ID:   FF)     FTA 5309   State   Local     Year Total:     Description:   S     Core   STIP ID:   CF6	X0006 Title: Richmond Hi 5,0 66 55 AFETEA-LU 15 and 525, and mbined FY07-FY09 funding u C0001 Title: Falls Church	Re Bus, UPC 70739  Ty Public Transportation It 1,000  100 1,000  250  14 1 1,250  Therefore 5309 funds (additional FY09).  Intermodal Center	nitiative Recipient:	rmerly UPC 67772 wit		FTA 5309 State Local - Total Funds:	6,04 91 59 7,55
State   Local	X0006 Title: Richmond Hv 5,0 66 55 AFETEA-LU 15 and 525, and 525, and 525, and 527,	Re Bus, UPC 70739  Re Bus, UPC 70739  Re Public Transportation It 1,000  100 1,000  100 250  100 1,	nitiative Recipient:	rmerly UPC 67772 wit	h CMAQ funds.	FTA 5309 State Local	6,04 91 59 7,55
State   Local	X0006 Title: Richmond Hi 5,0 66 55 AFETEA-LU 15 and 525, and mbined FY07-FY09 funding u C0001 Title: Falls Church	Re Bus, UPC 70739  Re Bus, UPC 70739  Re Public Transportation It 1,000  100 1,000  100 250  100 1,	nitiative Recipient:	rmerly UPC 67772 wit	h CMAQ funds.	FTA 5309 State Local - Total Funds:	6,04 91 59 7,55
State   Local     Year Total:     Description:   SA     STIP ID:   FTA 5309     State   Local     Year Total:     Description:   S     Correct     Correct     STIP ID:   CF(	X0006 Title: Richmond Hv 5,0 66 55 AFETEA-LU 15 and 525, and 525, and 525, and 527,	Re Bus, UPC 70739  Re Bus, UPC 70739  Re Public Transportation It 1,000  100 1,000  100 250  100 1,	nitiative Recipient:	rmerly UPC 67772 wit	h CMAQ funds.	FTA 5309 State Local - Total Funds:	6,04 91 59 7,55

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
STIP ID:	VRE0001	Title: Rolling Stock Mo		Recipient:	NVTC - VRE			GROUP3
FTA 5307 FTA 5309		115	80	815	815	815	FTA 5307 FTA 5309	2,640
State		29	20	204	204	204	State	661
Local		20	20	204	204	204	Local	-
Year Total:		144	100	1,019	1,019	1,019	Total Funds:	3,301
Description:	Rolling Stoo	ck Modification/Rehabili	itation		· · ·			
	Adj #4 - Upd	late funding in accordar	nce with NoVA TIP; total	al decrease of \$1,799K				
STIP ID:	VRE0002	Title: Fare Collection			NVTC - VRE			GROUP3
FTA 5307		645	338	418	418	418	FTA 5307	2,237
State		161	85	105	105	105	State	561
Local Year Total:		806	423	523	523	Enn	Local_	2 700
Description:	Fare Collec	tion Sys/Communicatio		523	523	523	Total Funds:	2,798
Description.		date funding in accorda		tal increase of \$1 025K				
STIP ID:	VRE0003	Title: Security Enhance	· · · · · · · · · · · · · · · · · · ·	Recipient:	NVTC - VRE			
FTA 5307		80	80	80	80	80	FTA 5307	400
State		20	20	20	20	20	State	100
Local							Local	-
Year Total:		100	100	100	100	100	Total Funds:	500
Description:		hancements. FTA 5307						
		date funding in accorda						
STIP ID:	VRE0004	Title: Gainesville Hayı	market Extension	Recipient:	NVTC - VRE			
FTA 5309		490					FTA 5309	490
State		98					State	98
Local		24					Local	24
Year Total:	0.1	612	-	- 0.05070	-	-	Total Funds:	612
Description:	Gainsville Ha	aymarket Extension. A	iso associated with UP	C 85373				
STIP ID:	VRE0005	Title: Washington's U	nion Station	Recipient:	NVTC - VRE			
FTA 5307	VKEUUUS	800	800	Recipient.	NVIC-VKE		FTA 5307	1,600
State		200	200				State	400
Local		200	200				Local	
Year Total:		1,000	1,000	_	_		Total Funds:	2,000
Description:	Washington	Union Station Repair.		I Facilities				_,,,,,
				; total decrease of \$3,0	000K			
STIP ID:	VRE0006	Title: VRE Fredericks	burg Station Repair	Recipient:	NVTC - VRE			
FTA 5309		543	564				FTA 5309	1,107
State		136	141				State	277
Local							Local	-
Year Total:			705	-	-	-	Total Funds:	1,384
Description:		679						
	Fred Station	n Repair SAFETEA-LU						
		n Repair SAFETEA-LU	97		W/T0 V/T0			
	VRE0007	n Repair SAFETEA-LU  Title: Storage Yard Im	97 aprovements	Recipient:	NVTC - VRE			
FTA 5307		n Repair SAFETEA-LU  Title: Storage Yard Im  378	97	686	1,533	2,538	FTA 5307	5,455
FTA 5307 FTA 5309		n Repair SAFETEA-LU  Title: Storage Yard Im  378  734	97 provements 320	686 754	1,533 1,134	2,538 655	FTA 5309	3,277
FTA 5307 FTA 5309 State		n Repair SAFETEA-LU  Title: Storage Yard Im  378	97 aprovements	686	1,533	2,538	FTA 5309 State	
FTA 5307 FTA 5309 State Local		Title: Storage Yard Im  378 734 278	97 provements 320 80	686 754 360	1,533 1,134 667	2,538 655 798	FTA 5309 State Local	3,277 2,183 -
FTA 5307 FTA 5309 State Local Year Total:	VRE0007	Title: Storage Yard Im 378 734 278	97 provements 320 80 400	686 754 360 1,800	1,533 1,134	2,538 655 798	FTA 5309 State	3,277
FTA 5307 FTA 5309 State Local Year Total:	VRE0007 Storage Ya	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co	97 approvements 320 80 400 nstruction of Rail Relat	686 754 360 1,800 ed Facilities	1,533 1,134 667 3,334	2,538 655 798	FTA 5309 State Local	3,277 2,183 -
FTA 5307 FTA 5309 State Local Year Total: Description:	Storage Ya Amend # 3 -	Title: Storage Yard Im 378 734 278  1,390 ard Improvements - Co Update funding in accord	97  approvements  320  80  400  Instruction of Rail Related and and a relation an	686 754 360 1,800 ed Facilities 2; total decrease of \$6,8	1,533 1,134 667 <b>3,334</b>	2,538 655 798	FTA 5309 State Local	3,277 2,183 -
FTA 5307 FTA 5309 State Local Year Total: Description:	Storage Ya Amend # 3 - VRE0008	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co	97  approvements  320  80  400  Instruction of Rail Relatordance with NoVA TIFect Management	686 754 360 1,800 ed Facilities P; total decrease of \$6,8 Recipient:	1,533 1,134 667 3,334	2,538 655 798	FTA 5309 State Local	3,277 2,183 - 10,915
FTA 5309 State Local Year Total: Description: STIP ID:	Storage Ya Amend # 3 - VRE0008	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in accu	97  approvements  320  80  400  Instruction of Rail Relatordance with NoVA TIFect Management	686 754 360 1,800 ed Facilities P; total decrease of \$6,8 Recipient:	1,533 1,134 667 3,334 313K NVTC - VRE	2,538 655 798 <b>3,991</b>	FTA 5309 State Local <b>Total Funds:</b>	3,277 2,183 - 10,915
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309	Storage Ya Amend # 3 - VRE0008	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in acco Title: Grant and Proje 40	97  320  80  400  nstruction of Rail Relat ordance with NoVA TIF ct Management  300 166	686 754 360 1,800 ed Facilities ; total decrease of \$6,8 Recipient: 320	1,533 1,134 667 3,334 313K NVTC - VRE 340 264	2,538 655 798 <b>3,991</b>	FTA 5309 State Local <b>Total Funds</b> :	3,277 2,183 - 10,915 1,360 1,205
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307	Storage Ya Amend # 3 - VRE0008	Title: Storage Yard Im  378  734  278  1,390  ard Improvements - Co Update funding in accc Title: Grant and Proje  40  238	97  provements  320  80  400  nstruction of Rail Relatordance with NoVA TIF	686 754 360 1,800 ed Facilities ; total decrease of \$6,8 Recipient: 320 255	1,533 1,134 667 3,334 313K NVTC - VRE 340	2,538 655 798 3,991	FTA 5309 State Local <b>Total Funds:</b> FTA 5307 FTA 5309	3,277 2,183 - 10,915
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State	Storage Ya Amend # 3 - VRE0008	Title: Storage Yard Im  378  734  278  1,390  ard Improvements - Co Update funding in accc Title: Grant and Proje  40  238	97  320  80  400  nstruction of Rail Relat ordance with NoVA TIF ct Management  300 166	686 754 360 1,800 ed Facilities ; total decrease of \$6,8 Recipient: 320 255	1,533 1,134 667 3,334 313K NVTC - VRE 340 264	2,538 655 798 3,991 360 282 161	FTA 5309 State Local Total Funds:	3,277 2,183 - 10,915 1,360 1,205 641
FTA 5307 FTA 5309 State Local Year Total: Description: STIP ID: FTA 5309 FTA 5309 State Local	Storage Yi Amend # 3 - VRE0008	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in acct Title: Grant and Proje 40 238 69  347 oject Management/Trair	97  approvements  320  80  400  nstruction of Rail Relatordance with NoVA TIFet Management  300 166 116 582 ning	686 754 360 1,800 ed Facilities P; total decrease of \$6,8 Recipient: 320 255 144	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151	2,538 655 798 3,991 360 282 161	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local	3,277 2,183 - 10,915 1,360 1,205 641
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:	Storage Y: Amend # 3 - VRE0008 Grant & Pro Adj # 4 - Upd	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in according to the control of	provements  320  80  400 Instruction of Rail Relatordance with NoVA TIF ct Management  300 166 116 582 Ining Ince with NoVA TIF; to	686 754 360 1,800 ed Facilities 2; total decrease of \$6,8 Recipient: 320 255 144 719	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151	2,538 655 798 3,991 360 282 161	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local Total Funds:	3,277 2,183 - 10,915 1,360 1,205 641 - 3,206
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: STIP ID:	Storage Yi Amend # 3 - VRE0008	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in according to the companient of the co	approvements  320  80  400 Instruction of Rail Related and and and and and and and and and an	686 754 360  1,800 ed Facilities 2 total decrease of \$6,8 Recipient: 320 255 144  719  tal decrease of \$401K Recipient:	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151 755	2,538 655 798 3,991 360 282 161	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local Total Funds:	3,277 2,183 - 10,915 1,360 1,205 641 - 3,206
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5307	Storage Y: Amend # 3 - VRE0008 Grant & Pro Adj # 4 - Upd	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in acc Title: Grant and Proje 40 238 69  347 oject Management/Trair date funding in accorda Title: Rolling Stock Ac 5,078	97  Approvements  320  80  400  Instruction of Rail Relate ordance with NoVA TIF ct Management  300 166 116  582  Ining ince with NoVA TIP; to expulsition  5,770	686 754 360  1,800 ed Facilities Ptotal decrease of \$6,8 Recipient: 320 255 144 719  tal decrease of \$401K Recipient: 3,607	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151 755	2,538 655 798 3,991 360 282 161 803	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local Total Funds:	3,277 2,183 - 10,915 1,360 1,205 641 - 3,206 GROUP3 22,198
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5307 FTA 5307 FTA 5307	Storage Y: Amend # 3 - VRE0008 Grant & Pro Adj # 4 - Upd	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in according to the companient of the co	approvements  320  80  400 Instruction of Rail Related and and and and and and and and and an	686 754 360  1,800 ed Facilities 2 total decrease of \$6,8 Recipient: 320 255 144  719  tal decrease of \$401K Recipient:	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151 755	2,538 655 798 3,991 360 282 161	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5309	3,277 2,183 - 10,915 1,360 1,205 641 - 3,206
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5307 FTA 5309 FTA 5307 FTA 5307 FTA 5307 FTA 5309 FIA 5307 FTA 5309 Flexible STP	Storage Y: Amend # 3 - VRE0008 Grant & Pro Adj # 4 - Upd	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in accord Title: Grant and Proje 40 238 69  347 oject Management/Trair date funding in accorda Title: Rolling Stock Ac 5,078 9,273	97  Approvements  320  80  400  Instruction of Rail Relate ordance with NoVA TIF ct Management  300 166 116  582  Ining ince with NoVA TIP; to expulsition  5,770	686 754 360  1,800 ed Facilities Ptotal decrease of \$6,8 Recipient: 320 255 144 719  tal decrease of \$401K Recipient: 3,607	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151 755	2,538 655 798 3,991 360 282 161 803	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5307 FTA 5309 State Local Total Funds:	3,277 2,183
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 FTA 5309 FTA 5309 FTA 5309 FTE STP FEDERAL STEP ID:	Storage Y: Amend # 3 - VRE0008 Grant & Pro Adj # 4 - Upd	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in accc Title: Grant and Proje 40 238 69  347 Dject Management/Trair date funding in accrda Title: Rolling Stock Ac 5,078 9,273 9,688	approvements  320  80  400  Instruction of Rail Related and and and and and and and and and an	686 754 360 1,800 ed Facilities 2; total decrease of \$6,8 Recipient: 320 255 144 719 tal decrease of \$401K Recipient: 3,607 5,050	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151 755 NVTC - VRE 4,314 4,557	2,538 655 798 3,991 360 282 161 803	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local Total Funds:  FTA 5307 FTA 5307 FTA 5309 Flexible STP Federal Stimulus	3,277 2,183 - 10,915  1,360 1,205 641 - 3,206  GROUP3 22,198 33,316 - 9,688
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309	Storage Y: Amend # 3 - VRE0008 Grant & Pro Adj # 4 - Upd	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in accord Title: Grant and Proje 40 238 69  347 oject Management/Trair date funding in accorda Title: Rolling Stock Ac 5,078 9,273	97  Approvements  320  80  400  Instruction of Rail Relate ordance with NoVA TIF ct Management  300 166 116  582  Ining ince with NoVA TIP; to expulsition  5,770	686 754 360  1,800 ed Facilities Ptotal decrease of \$6,8 Recipient: 320 255 144 719  tal decrease of \$401K Recipient: 3,607	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151 755	2,538 655 798 3,991 360 282 161 803	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5307 State Local Total Funds:  FTA 5307 FTA 5309 FIA 5309 FIEXIBLE STP Federal Stimulus State	3,277 2,183
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 FTA 5309 FTA 5309 FTA 5309 FTE STP FEDERAL STEP ID:	Storage Y: Amend # 3 - VRE0008 Grant & Pro Adj # 4 - Upd	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in acc Title: Grant and Proje 40 238 69  347 cject Management/Trair date funding in accorda Title: Rolling Stock Ac 5,078 9,273  9,688 3,588	provements  320  80  400  Instruction of Rail Relate ordance with NoVA TIF ct Management  300 166 116  582  Ining ince with NoVA TIP; to exquisition  5,770 9,336  3,776	686 754 360  1,800 ed Facilities P; total decrease of \$6,8  Recipient: 320 255 144  719  tal decrease of \$401K  Recipient: 3,607 5,050  2,164	1,533 1,134 667 3,334 313K  NVTC - VRE 340 264 151 755  NVTC - VRE 4,314 4,557 2,218	2,538 655 798 3,991 360 282 161 803 3,429 5,100	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 FIexible STP Federal Stimulus State Local Local	3,277 2,183 - 10,915  1,360 1,205 641 - 3,206  GROUP3 22,198 33,316 - 9,688 13,878
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309 State Local FTA 5309 State Local STIP ID: FTA 5307 FTA 5308 Flexible STP Federal Stimulus State Local	Storage Y: Amend # 3 - VRE0008  Grant & Pro Adj # 4 - Upo VRE0009	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in accurate 40 238 69  347 oject Management/Trair date funding in accorda Title: Rolling Stock Ac 5,078 9,273 9,688 3,588	approvements  320  80  400  Instruction of Rail Related and and and and and and and and and an	686 754 360 1,800 ed Facilities 2; total decrease of \$6,8 Recipient: 320 255 144 719 tal decrease of \$401K Recipient: 3,607 5,050	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151 755 NVTC - VRE 4,314 4,557	2,538 655 798 3,991 360 282 161 803 3,429 5,100	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5307 State Local Total Funds:  FTA 5307 FTA 5309 FIA 5309 FIEXIBLE STP Federal Stimulus State	3,277 2,183 - 10,915  1,360 1,205 641 - 3,206  GROUP3 22,198 33,316 - 9,688
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5309	Storage Y: Amend # 3 - VRE0008  Grant & Pro Adj # 4 - Upo VRE0009	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in according in	provements  320  80  400  Instruction of Rail Related and and several	686 754 360  1,800 ed Facilities ; total decrease of \$6,8  Recipient: 320 255 144  719 tal decrease of \$401K  Recipient: 3,607 5,050  2,164  10,821	1,533 1,134 667 3,334 313K NVTC - VRE 340 264 151 755 NVTC - VRE 4,314 4,557 2,218 11,089	2,538 655 798 3,991 360 282 161 803 3,429 5,100 2,132	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 FIEXIBLE STP Federal Stimulus State Local Total Funds:	3,277 2,183 - 10,915  1,360 1,205 641 - 3,206  GROUP3 22,198 33,316 - 9,688 13,878 - 79,080
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5308 Flexible STP Federal Stimulus State Local	Storage Y: Amend # 3 - VRE0008  Grant & Pro Adj # 4 - Upo VRE0009  Rolling Sto	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in accc Title: Grant and Proje 40 238 69  347 Sject Management/Trair date funding in accrda Title: Rolling Stock Ac 5,078 9,273 9,688 3,588  27,627 ock Acquisition FY09 - added \$9,688 in	provements  320  80  400 Instruction of Rail Related and Anagement  300 166 116  582 Ining Ince with NoVA TIP; to equisition 5,770 9,336  3,776  18,882  stimulus, reduced fund	686 754 360  1,800 ed Facilities 2; total decrease of \$6,8 Recipient: 320 255 144  719  tal decrease of \$401K Recipient: 3,607 5,050  2,164 10,821  ding by \$10,314 (increa	1,533 1,134 667 3,334 313K  NVTC - VRE 340 264 151 755  NVTC - VRE 4,314 4,557 2,218 11,089 sed 5307 by \$54, reduce	2,538 655 798 3,991 360 282 161 803 3,429 5,100 2,132 10,661 ed 5309 by \$4,505, c	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 FIEXIBLE STP Federal Stimulus State Local Total Funds:	3,277 2,183 - 10,915  1,360 1,205 641 - 3,206  GROUP3 22,198 33,316 - 9,688 13,878 - 79,080
FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5309 State Local Year Total: Description:  STIP ID: FTA 5307 FTA 5308 Flexible STP Federal Stimulus State Local	Storage Y: Amend # 3 - VRE0008  Grant & Pro Adj # 4 - Upo VRE0009  Rolling Sto Amend #1- Freduced stat	Title: Storage Yard Im  378 734 278  1,390 ard Improvements - Co Update funding in accord Title: Grant and Proje 40 238 69 347 Diject Management/Train date funding in accorda Title: Rolling Stock Ac 5,078 9,273 9,688 3,588 27,627 Dock Acquisition FY09 - added \$9,688 in the match by \$1,447 and	provements  320  80  400  Instruction of Rail Relat ordance with NoVA TIP of Management  582  Sing ince with NoVA TIP; to equisition  5,770  9,336  3,776  18,882  stimulus, reduced fund I local by \$616) in acco	686 754 360  1,800 ed Facilities 2; total decrease of \$6,8 Recipient: 320 255 144  719  tal decrease of \$401K Recipient: 3,607 5,050  2,164 10,821  ding by \$10,314 (increa	1,533 1,134 667 3,334 313K  NVTC - VRE 340 264 151 755  NVTC - VRE 4,314 4,557 2,218 11,089  sed 5307 by \$54, reduct; FY10 - increased funding	2,538 655 798 3,991 360 282 161 803 3,429 5,100 2,132 10,661 ed 5309 by \$4,505, c	FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 State Local Total Funds:  FTA 5307 FTA 5309 FIEXIBLE STP Federal Stimulus State Local Total Funds:	3,277 2,183 - 10,915  1,360 1,205 641 - 3,206  GROUP3 22,198 33,316 - 9,688 13,878 - 79,080

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	VRE0011	Title: VRE Stations an	nd Facilities	Recipient:	NVTC - VR	E		
FTA 5307		192	238	146	246	266	FTA 5307	1,088
FTA 5309			440	440	614	694	FTA 5309	2,188
Federal Stimulus		98					Federal Stimulus	98
State		48	170	147	215	240	State	820
Local							Local	-
Year Total:		338	848	733	1,075	1,200	Total Funds:	4,194
Description:	Stations a	nd Facilities						
	Adj #2- adde	ed \$98 in federal stimulu	us to FY09, combined 5	5307 funds into 5309 fu	inds for FY09-13 in acc	ordance with NOVA 7	ΠP	
	Amend # 3 -	Update funding in acco	ordance with NoVA TIP	; total decrease of \$2,7	'49K			

		-		, , ,				
STIP ID:	VRE0012	Title: Track Lease Pa	yments	Recipient:	NVTC - VR	Ε		
FTA 5309							FTA 5309	-
Flexible STP	1	7,176	7,814	8,154	8,480	8,819	Flexible STP	40,443
Equity Bonus							Equity Bonus	-
State		1,794	1,953	2,038	2,120	2,205	State	10,110
Local							Local	-
Year Total:		8,970	9,767	10,192	10,600	11,024	Total Funds:	50,553

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.

Amend # 3 - Update funding in accordance with NoVA TIP: total increase of \$6.369K

	7 11110110 11 0	opaato ramaing in acc	oraanoo marrito m	, total intereded of well	70011			
STIP ID:	VRE0013	Title: VRE Contract C	peration & Maintenand	e of Trains Recipient:	NVTC - VF	RE	G	GROUP1
FTA 5309	9		1,600				FTA 5309	1,600
FTA 530	7	1,211		1,600			FTA 5307	2,811
State	Э		400	400			State	800
Loca	ıl	303					Local	303
Year Total	:	1,514	2,000	2,000			Total Funds:	5,514

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$4,000K

STIP ID:	PRTC0001	Title: PRTC Bus Shell	ter Program	Recipient:	PRTC			GROUP4
FTA 5307		25	29	30	30	31	FTA 5307	145
Federal Stimulus		38					Federal Stimulus	38
State		6	7	7	8	8	State	36
Local							Local	-
Year Total:		69	36	37	38	39	Total Funds:	219

Description: 11.31.10 Engineer and Design of Bus Shelter

Adj #2 - Added \$20K of 5307in FY09-13 and \$39K of Federal Stimulus in FY09

Adj #3 - Decrease Federal Stimulus by \$1K in accordance with NoVA TIP Adj #4 - Update funding in accordance with NoVA TIP; total increase of \$26K

	riaj ii Opi	auto rumaning im uccoruc	21100 IIII. 110 III. , 10	tal illoroadd di qedit			
STIP ID:	PRTC0002	Title: PRTC Western	Facility	Recipient:	PRTC		
FTA 5307						FTA 5307	-
FTA 5309		980				FTA 5309	980
Flexible STP						Flexible STP	-
State		196				State	196
Local		49				Local	49
Year Total:		1.225	-	-	-	- Total Funds:	1.225

Description: Also associated with UPC 85382

STIP ID:	PRTC0004	Title: Preventive	Maintenance	Recipient:	PRTC			GROUP1
FTA 5307		2,402	2,799	2,883	2,970	3,058	FTA 5307	14,112
Federal Stimulus		3,000					Federal Stimulus	3,000
State		-		721	742		State	1,463
Local		601	700			765	Local	2,066
Year Total:		6,003	3,499	3,604	3,712	3,823	Total Funds:	20,641

Description: Capital Cost of Contracting

Amend #1 - FY09 - added \$3000 in Federal Stimulus; FY09/10 - decreased by \$617 from \$3,681 to \$3,064 (\$494 - 5307, \$122 - local)

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$11,513K

STIP ID:	PRTC0005	Title: PRTC Bus Acqu	uisition/Replacement P	rogram Recipient:	PRTC			GROUP3
FTA 5307							FTA 5307	-
FTA 5309		2,713	1,714	1,482	1,526	1,572	FTA 5309	9,007
Flexible STP							Flexible STP	-
Federal Stimulus		757					Federal Stimulus	757
State		678	428	371	382	393	State	2,252
Local							Local	-
Year Total:		4,148	2,142	1,853	1,908	1,965	Total Funds:	12,016

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158

Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP

Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K

Amend #3 - Update funding in accordance with NoVA TIP; total increase of \$6,550K

STIP ID:	PRTC0006	Title: PRTC Security	Enhancements	Recipient:	PRTC			
FTA 5307	7	25	29	30	30	31	FTA 5307	145
State	e			4	4	4	State	12
Loca	I	6	7	3	4	4	Local	24
Year Total		31	36	37	38	39	Total Funds:	181

Description:

SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158

Amend #1 - FY09 - added \$836 in Federal Stimulus, decreased by \$667 (\$534 - 5309, \$120 - state, \$13 - local); FY10 - increased by \$1,847 (\$1,478 - 5309, \$281 - state, \$88 - local); deleted FY11-13 funding in accordance with NOVA TIP

Adj #3 - Decrease Federal Stimulus by \$79K from \$836K to \$757K

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of \$181K

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
STIP ID:	WMTAGGGY	Title: WMATA Metrora	ail Canital Improvemen	ts and PM Recipient:	WMATA			
FTA 5309	WWITAGOOX	Title. WINATA Metrora	ali Capital Improvemen	ts and r ivi Recipient.	WWATA		FTA 5309	
STP		50,000					STP	50,000
Revenues							Revenues	-
State							State	
Local							Local	-
Year Total:		50,000	-	-			Total Funds:	50,000
Description:			A's Metrorail capital im	provements and preven	tive maintenance to m	neet 'state of good		
		rt of Dulles expansion.						
STIP ID:	DUL0001		Metrorail Project - Phas		DRPT (MV	•		
FTA 5309		110,740	162,000	96,000	96,000	96,000	FTA 5309	560,740
STP		29,377	17,841	21,282	6,500		STP	75,000
Federal Stimulus Revenues		77,260 301,000	424 742	449 496	E6 000	4.055	Federal Stimulus Revenues	77,260
State		50,000	431,712 75,000	448,186	56,000	4,055	State	1,240,953 125,000
Local		50,000	150,000	200,000			Local	400,000
Year Total:		618,377	836,553	765,468	158.500	100,055	-	2,478,953
Description:	Perform end			es Corridor Metrorail Pr	,		rotarr ands.	2,470,000
Description:				ue. Revenue source is	•	•		
	funds.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				J		
		Update funding in acco	ordance with NoVA TIF	; total increase of \$386	,559K			
STIP ID:	DUL0002		Metrorail Project - Pha		DRPT (MV	VAA)		
FTA 5309							FTA 5309	-
STP							STP	-
Revenues						566,868	Revenues	566,868
State							State	-
Local			29,252	73,726	1,159,611	114,293	Local	1,376,882
Year Total:		-	29,252	73,726	1,159,611		Total Funds:	1,943,750
Description:				es Corridor Metrorail Pro				
		Avenue in Fairfax Coul	nty to Route 772 in Loi	idoun County. Revenu	e source is from tolls a	and STP are bonus		
	obligation	Undete for discoin a sec		). 4-4-1 -lf	2001/			
STIP ID:		Title: Bus Stop Signat		r; total decrease of \$55 m Recipient:	FRED			GROUP4
Federal Stimulus	IKEDOOOI	114	ge abus Sheller i Togra	ani Kecipieni.	INLU		Federal Stimulus	114
Revenues		114					Revenues	
State							State	_
Local							Local	_
Year Total:								
		114				-	Total Funds:	114
Description:	Adj #3 - Add	\$114K of Federal Stim	- nulus - Replacement Bu		-	-	Total Funds:	114
Description:	Adj #3 - Add		- nulus - Replacement Bu		-	-	Total Funds:	114
Description:  NVTC City of	Adj #3 - Add	\$114K of Federal Stim	,	us Signage	-		Total Funds:	114
NVTC City of Alexandria	Adj #3 - Add		- nulus - Replacement Bu FY 2010		FY 2012	FY 2013	Total FY 200	
NVTC City of Alexandria FTA 5307	,	\$114K of Federal Stim	FY 2010	us Signage FY 2011	FY 2012		Total FY 200 FTA 5307	09-2013
NVTC City of Alexandria FTA 5307 FTA 5309	•	\$114K of Federal Stim	,	us Signage	FY 2012 -		Total FY 200 FTA 5307 FTA 5309	09-2013
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310	•	\$114K of Federal Stim	FY 2010	us Signage FY 2011	FY 2012 - - -		Total FY 200 FTA 5307 FTA 5309 FTA 5310	09-2013
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311	•	\$114K of Federal Stim	FY 2010	us Signage FY 2011	FY 2012		Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311	09-2013
NVTC City of Alexandria FTA 5307 FTA 5310 FTA 5311 JARC	,	\$114K of Federal Stim	FY 2010	us Signage FY 2011	FY 2012		Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC	09-2013
NVTC City of Alexandria FTA 5307 FTA 5310 FTA 5311 JARC Federal Stimulus	,	\$114K of Federal Stim	FY 2010	us Signage FY 2011	FY 2012		Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus	09-2013
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal		\$114K of Federal Stim FY 2009 - 2,820	FY 2010 - 2,967	us Signage FY 2011	FY 2012		Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal	09-2013 - 6,107 - - - - -
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State		\$114K of Federal Stim  FY 2009  - 2,820  611	FY 2010 - 2,967	s Signage  FY 2011  - 320	FY 2012		Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal	09-2013 - 6,107 - - - - - 1,252
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local		\$114K of Federal Stim FY 2009 - 2,820	FY 2010 - 2,967	us Signage FY 2011	FY 2012		Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local	
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues		\$114K of Federal Stim  FY 2009  - 2,820  611	FY 2010 - 2,967	s Signage  FY 2011  - 320	FY 2012		Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	09-2013 - 6,107 - - - - - 1,252
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus		\$114K of Federal Stim  FY 2009  - 2,820  611	FY 2010 - 2,967	s Signage  FY 2011  - 320	FY 2012		Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	09-2013 - 6,107 - - - - - 1,252
NVTC City of Alexandria  FTA 5307  FTA 5310  FTA 5310  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP		\$114K of Federal Stim  FY 2009  - 2,820  611	FY 2010 - 2,967	s Signage  FY 2011  - 320	FY 2012	FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	09-2013 - 6,107 - - - - - 1,252
NVTC City of Alexandria  FTA 5307  FTA 5310  FTA 5310  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom		\$114K of Federal Stim  FY 2009  - 2,820  611 95	FY 2010 - 2,967 641 103	s Signage  FY 2011  - 320 80	FY 2012	FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	09-2013 - 6,107 - - - - 1,252 278 - -
NVTC City of Alexandria FTA 5307 FTA 5310 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP		\$114K of Federal Stim  FY 2009  - 2,820  611	FY 2010 - 2,967	s Signage  FY 2011  - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	09-2013 - 6,107 - - - - 1,252 278 - -
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom		\$114K of Federal Stim  FY 2009  - 2,820  611 95	FY 2010 - 2,967 641 103	s Signage  FY 2011  - 320 80		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	09-2013 - 6,107 - - - - 1,252 278 - -
NVTC City of Alexandria  FTA 5307  FTA 5309  FTA 5310  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom  Totals		\$114K of Federal Stim  FY 2009  - 2,820  611 95	FY 2010 - 2,967 641 103	s Signage  FY 2011  - 320 80		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	09-2013 - 6,107 - - - - 1,252 278 - - - - 7,637
NVTC City of Alexandria  FTA 5307  FTA 5310  FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals		\$114K of Federal Stim  FY 2009  - 2,820  611 95 3,526	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	09-2013 - 6,107 - - - - 1,252 278 - - - - 7,637
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals  NVTC Arlington County		\$114K of Federal Stim  FY 2009  - 2,820  611 95 3,526	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	09-2013 - 6,107 - - - 1,252 278 - - - 7,637
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals  NVTC Arlington County FTA 5307		\$114K of Federal Stime FY 2009	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307	09-2013 - 6,107 - - - 1,252 278 - - - 7,637
NVTC City of Alexandria  FTA 5307  FTA 5310  FTA 5310  FTA 5310  FTA 5311  ARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom  Totals  NVTC Arlington  County  FTA 5309  FTA 5309  FTA 5310  FTA 5311		\$114K of Federal Stime FY 2009	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311	09-2013 - 6,107 - - - 1,252 278 - - - 7,637
NVTC City of Alexandria  FTA 5307  FTA 5310  FTA 5310  FTA 5311  JARC  Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals  NVTC Arlington County  FTA 5307  FTA 5309  FTA 5310  FTA 5311  JARC		\$114K of Federal Stime FY 2009	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC	09-2013 - 6,107 - - - 1,252 278 - - - 7,637
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals  NVTC Arlington County FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus		\$114K of Federal Stime FY 2009	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC	09-2013 - 6,107 - - - 1,252 278 - - - 7,637
NVTC City of Alexandria FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals  NVTC Arlington County FTA 5300 FTA 5301 FTA 5311 FTA 5311 JARC Federal Stimulus Other Federal		\$114K of Federal Stime FY 2009 - 2,820	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	09-2013 - 6,107
NVTC City of Alexandria  FTA 5307  FTA 5309  FTA 5310  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom  Totals  NVTC Arlington  County  FTA 5307  FTA 5309  FTA 5310  FTA 5311  JARC  Federal Stimulus  Other Federal		\$114K of Federal Stime FY 2009	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	09-2013 - 6,107
NVTC City of Alexandria  FTA 5307  FTA 5310  FTA 5310  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom  Totals  NVTC Arlington  County  FTA 5307  FTA 5309  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local		\$114K of Federal Stime FY 2009 - 2,820	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	09-2013 - 6,107
NVTC City of Alexandria FTA 5309 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals  NVTC Arlington County FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues		\$114K of Federal Stime FY 2009 - 2,820	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	09-2013 - 6,107
NVTC City of Alexandria  FTA 5307  FTA 5309  FTA 5310  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom  Totals  NVTC Arlington  County  FTA 5309  FTA 5301  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  FIA 5307  FTA 5309  FTA 5310  FTA 5310  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus		\$114K of Federal Stime FY 2009 - 2,820	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	09-2013 - 6,107 
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals  NVTC Arlington County FTA 5307 FTA 5307 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus FIA 5307 FTA 5310 FTA 5310 FTA 5310 FTA 5311 JARC		\$114K of Federal Stime FY 2009 - 2,820	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	09-2013 - 6,107 - - - - 1,252 278 - - - - - 7,637
NVTC City of Alexandria FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals  NVTC Arlington County FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus		\$114K of Federal Stime FY 2009 - 2,820	FY 2010 - 2,967	FY 2011 - 320		FY 2013	Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	09-2013 - 6,107 

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
NVTC Fairfax							
County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	2012
•	F 1 2009	F1 2010	F1 2011	F1 2012	F1 2013		9-2013
FTA 5307	-	•	-	-	-	FTA 5307	-
FTA 5309	5,040	1,000	-	-	-	FTA 5309	6,040
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	_	_	_	FTA 5311	_
JARC	_	_	_	_	_	JARC	_
	_	_	_	_	_		_
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	666	250	_	_	-	State	916
Local	594	_	_	_	_	Local	594
	004						004
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	_	_	-	New Freedom	-
Totals	6,300	1,250	-	-	-		7,550
NVTC City of							
Falls Church	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	451	_	_	_	_	FTA 5309	451
	451		_	_	-		701
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	_
Other Federal	_	_	_	_		Other Federal	_
	- 440						440
State	113	-	-	-	-	State	113
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	_	_	_	_	_	Equity Bonus	_
Flexible STP						Flexible STP	
	-	-	-	-	-		-
New Freedom	<del>-</del>	•		-	-	New Freedom	
Totals	564	-	-	-	-		564
NVTC VRE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
FTA 5307	8,539	7,926	7,672	7,746	7,906	FTA 5307	39,789
		12,106	6,499	6,569	6,731		43,183
FTA 5309	11,278	12,106	6,499	6,569		FTA 5309	43,103
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	9,786	_	_	_		Federal Stimulus	9,786
	3,700				_		3,700
Other Federal	-	-	-	-		Other Federal	-
State	6,421	6,961	5,582	5,700	5,865	State	30,529
Local	327	-	-	-	-	Local	327
Revenues	-	_	-	-	-	Revenues	-
Equity Bonus		_	_	_	_	Equity Bonus	_
	7.470	7.04.4	0.454	0.400			40 442
Flexible STP	7,176	7,814	8,154	8,480	8,819	Flexible STP	40,443
New Freedom	-					New Freedom	<del></del>
Totals	43,527	34,807	27,907	28,495	29,321		164,057
PRTC	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
	2,452	2,857	2,943	3,030			
FTA 5307					3,120	FTA 5307	14,402
FTA 5309	3,693	1,714	1,482	1,526	1,572	FTA 5309	9,987
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	_	-	-	-	FTA 5311	-
JARC		_	_	_		JARC	_
		-	=	=	-		0.705
Federal Stimulus	3,795	-	-	-	-	Federal Stimulus	3,795
Other Federal	-	-	-	-	-	Other Federal	-
State	880	435	1,103	1,136	405	State	3,959
Local	656	707	3	4	769	Local	2,139
	030	101	3	7			2,100
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	_	_	-	-	-	New Freedom	-
New Freedom Totals	- 11,476	- 5,713	- 5,531	- 5,696	5,866	New Freedom	34,282

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
DRPT (MWAA)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	110,740	162,000	96,000	96,000	96,000	FTA 5309	560,740
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	- 77.000
Federal Stimulus	77,260	-	-	-	-	Federal Stimulus	77,260
Other Federal State	50,000	75,000	-	-	-	Other Federal State	125,000
Local	50,000	179,252	273,726	1,159,611	114,293	Local	1,776,882
Revenues	301,000	431,712	448,186	56,000	570,923	Revenues	1,807,821
Equity Bonus	-		-	-	370,323	Equity Bonus	1,007,021
Flexible STP	-	_	-	_	_	Flexible STP	-
STP	29,377	17,841	21,282	6,500	-	STP	75,000
New Freedom	-	-	-	-	-	New Freedom	-
Totals	618,377	865,805	839,194	1,318,111	781,216		4,422,703
WMATA	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	09-2013
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	_	-	_	-	_	FTA 5309	_
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	•	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	50,000	-	-	-	-	STP	50,000
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50,000	-	-	-	-		50,000
FRED	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5307 FTA 5309	-
FTA 5309 FTA 5310	- - -	- -	- - -	- - -	-	FTA 5307 FTA 5309 FTA 5310	-
FTA 5309 FTA 5310 FTA 5311	- - -	- - -			-	FTA 5307 FTA 5309 FTA 5310 FTA 5311	
FTA 5309 FTA 5310 FTA 5311 JARC	- - - -	- - - -		- - - -	- - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus	- - - - - 114	- - - - -	- - - - -	- - - - -	- - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus	- - - - - 114
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal	- - - -	- - - - - -	- - - - - -	- - - - - -	-	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State	- - - -		- - - - - - -	- - - - - - -		FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local	- - - -	- - - - - - -	- - - - - - - -	- - - - - - -		FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	- - - -	:	- - - - - - - -	- - - - - - - -		FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	- - - -	- - - - - - - - -	- - - - - - - - -	- - - - - - - - -	-	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	- - - -	-	- - - - - - - - - -	- - - - - - - - - -		FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP	- - - -		- - - - - - - - - - - -	- - - - - - - - - - -	-	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	- - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - -	- - - - - - - - - - - - -		FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	- - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals	- - - - 114 - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - -	-	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP	- - - - 114 - - - - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals-	- - - 114 - - - - - - - - 114	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - -	- - - - - - - - - - - -	- - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom	- - - 114 - - - - - - - 114
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals Grand Totals- NoVa MPO	- - - - 114 - - - - - - - 114	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	- - - - 114 - - - - - - 114
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307 FTA 5309	- - - - 114 - - - - - - - 114	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom  Total FY 200 FTA 5307 FTA 5309	- - - - 114 - - - - - - 114
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NOVA MPO FTA 5307 FTA 5309 FTA 5310		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310	
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311	
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NOVA MPO FTA 5307 FTA 5309 FTA 5310		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310	
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC	FY 2009 10,991 135,940	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC	
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus	FY 2009 10,991 135,940	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 20 FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus	
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal	FY 2009 10,991 135,940 90,955	FY 2010 10,783 179,787	FY 2011 10,615 104,301	FY 2012 10,776 104,095	FY 2013 11,026 104,303	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal	09-2013 54,191 628,426 90,955
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NOVa MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State	FY 2009 10,991 135,940 90,955 - 59,171	FY 2010 10,783 179,787	FY 2011  10,615 104,301	FY 2012  10,776 104,095	FY 2013 11,026 104,303	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal	09-2013 54,191 628,426 90,955
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	FY 2009 10,991 135,940 90,955 - 59,171 51,672	FY 2010  10,783 179,787	FY 2011 10,615 104,301	FY 2012  FY 2012  10,776 104,095	FY 2013  11,026 104,303 6,270 115,062	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom  Total FY 200 FTA 5307 FTA 5309 FTA 5310 JARC Federal Stimulus Other Federal State	09-2013 54,191 628,426 90,955 162,249
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	FY 2009 10,991 135,940 90,955 - 59,171 51,672	FY 2010  10,783 179,787	FY 2011 10,615 104,301	FY 2012  FY 2012  10,776 104,095	FY 2013  11,026 104,303	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Total FY 20 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	09-2013 54,191 628,426 90,955 162,249
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals- NoVa MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	FY 2009 10,991 135,940 90,955 - 59,171 51,672 301,000	FY 2010 10,783 179,787 83,287 180,062 431,712	FY 2011  10,615 104,301  6,685 273,809 448,186	FY 2012 10,776 104,095	FY 2013  11,026 104,303 6,270 115,062 570,923	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom  Total FY 20 FTA 5307 FTA 5307 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	114 - - - - - - - - - - - - - - - - - -
FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom Totals  Grand Totals NoVa MPO FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	FY 2009 10,991 135,940 - 90,955 - 59,171 51,672 301,000 - 7,176	FY 2010 10,783 179,787 83,287 180,062 431,712 - 7,814	FY 2011 10,615 104,301 6,685 273,809 448,186 - 8,154	FY 2012 10,776 104,095	FY 2013  11,026 104,303 6,270 115,062 570,923	FTA 5307 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP STP New Freedom  Total FY 200 FTA 5309 FTA 5310 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus FIA 5310 FTA 5311 JARC	

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
STIP ID:	VRE0013	Title: VRE Contract Operation	n & Maintananaa	of Trains Posiniont:	NVTC - VRI			GROUP1
STIP ID:	PRTC0004	Title: Preventive Mainte		Recipient:	PRTC	=		SROUP1
STIP ID:	VRE0001	Title: Rolling Stock Modificat		Recipient:	NVTC - VRI	=		GROUP3
STIP ID:	VRE0002	Title: Fare Collection System			NVTC - VRI			GROUP3
STIP ID:	VRE0009	Title: Rolling Stock Acquisition		Recipient:	NVTC - VRI			GROUP3
	PRTC0001	Title: PRTC Bus Shelter Prod		Recipient:	PRTC			GROUP4
STIP ID:	PRTC0005	Title: PRTC Bus Acquisition/			PRTC			GROUP3
STIP ID:	FRED0001	Title: Bus Stop Signage &Bu			FRED			GROUP4
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	
1017120								
STIP ID:	GROUP1	Title: Transit System Preserv	/ation					
FTA 5307		3,613	2,799	4,483	2,970	3,058	FTA 5307	16,923
FTA 5309		-	1,600	-	-	-	FTA 5309	1,600
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
ederal Stimulus		3,000	-	-	-	-	ederal Stimulus	3,000
Other Federal		-	-	-	-	-	Other Federal	-
State		=	400	1,121	742	-	State	2,263
Local		904	700	-	-	765	Local	2,369
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		=	-	-	-	-	Equity Bonus	-
Flexible STP		=	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		7,517	5,499	5,604	3,712	3,823		26,155
Description:	Operating As	ssistance, office, shop, and op	erating equipment	for existing facilities.	Includes preventive ma	intenance and non-fix	ed route ADA se	rvice.
STIP ID:	GROUP3	Title: Transit Vehicles						
FTA 5307		5,838	6,188	4,840	5,547	4,662	FTA 5307	27,075
FTA 5309		11,986	11,050	6,532	6,083	6,672	FTA 5309	42,323
FTA 5311			-		-	-	FTA 5311	-,
JARC			-	-	_	-	JARC	_
ederal Stimulus		10.445	_	_	_	_	Federal Stimulus	10.445
Other Federal			-	-	-	-	Other Federal	-
State		4.456	4.309	2.844	2.909	2,834	State	17,352
Local		·	-			-	Local	-
Revenues			-	-	-	-	Revenues	-
Equity Bonus			-	-	-	-	Equity Bonus	-
Flexible STP			-	-	-	-	Flexible STP	-
New Freedom			-	-	-	-	_	-
Totals		32,725	21,547	14,216	14,539	14,168		97,195
Description:	Purchase/lea	se of new buses and rail cars	to replace existing	vehicles or for minor	expansions of fleet; reh	abilitation of transit ve	hicles; and the p	urchase of
	support vehic	cles. Also includes the purchas	se of operating equ	uipment for vehicles (	radios, fareboxes, etc.)			
STIP ID:	GROUP4	Title: Transit Amenities						
FTA 5307		25	29	30	30	31	FTA 5307	145
FTA 5309			-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
ederal Stimulus		152	-	-	-	-	ederal Stimulus	152
Other Federal		-	-	-	-	-	Other Federal	-
State		6	7	7	8	8	State	36
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
<b>Equity Bonus</b>		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-		-	-	New Freedom	-
Totals								
Totals		183 of small passenger shelters a	36	37	38	39		333

STIP ID:   GRTC001   Title: All Other Capital Projects   Recipient:   Greater Richmond Transit Company		I	1 -	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total EV 2000	1-2013
State				1 2009	F1 2010	FT 2011	FT 2012	F1 2013	10tal F1 2009	1-2013
State										
State	STIP ID:	GRTC001	Title:	All Other	Capital Projects	Recipient:	Greater R	ichmond Transit C	ompany	
Local     24   25   24   22   24   22   24   25   25	-		1	7 0 1.101					·	480
Security	State				6	7	6	8	State	27
STIP   D    GRTC002   Title   Construction of Facilities   Recipient:   Greater Richmond Transit Company   FTA 5309   2,66	Local							22	Local	93
STIP   D				-	150	150	150	150	Total Funds:	600
FTA 5309	Description:									
FTA 5309	STIP ID:	GRTC002	Title:	Construct	ion of Facilities	Recipient:	Greater R	cichmond Transit C	ompany	
State				1,293	1,372				FTA 5309	2,665
Local	Other Federal								Other Federal	
Vow Total     1,616   1,715     Total Funds:   3,33   3,				323	343					666
STP   Dr.   GRTC003   Title   Preventive Maintenance Facility   Greater Richmond Transit Company   GROUP1				4.040	4 745				_	2 224
STIP   D:   GRTC003   Title:   Preventive Maintenance   Recipient:   Greater Richmond Transit Company   GROUP1		CAFETEA III 522 A	dminiatrat		,	-	-	•	Total Funds:	3,331
FTA 5307   Foderal Stimulus	Description.	SAFETEA-LU 532 A	Aummistrat	live/iviairiteriari	ce racility					
Federal Stimulus   A 800   B 204   248   228   300   Federal Stimulus   A 80   B 16   B 32   912   900   Local   3.46   A 900   E 27,000   A 900   E 27,000   A 900   E 27,000   A 900   E 27,000	STIP ID:	GRTC003	Title:	Preventive	e Maintenance	Recipient:	Greater R	cichmond Transit C	ompany (	GROUP1
State			1		4,080	4,320	4,560	4,800		17,760
Local				4,800	_					4,800
Year Total:						-				980
Percentive Maintenance 117A00				4 900					-	
Acj # 4 - Update funding in accordance with Richmond TIP; Total decrease of \$300K		Preventive Maintena	nce 117Δ	,	5,100	5,400	5,700	6,000	Total Funds:	27,000
STIP   D	Description.				with Richmond TIP;	Total decrease of \$30	00K			
Federal Stimulus	STIP ID:				·			ichmond Transit C	ompany (	GROUP3
FTA 5309	FTA 5307			1,029	1,584	3,740	2,657	920	FTA 5307	9,930
State				3,610						3,610
Local   Recompleted   Recomp										618
Vear Total:   Vear Vear Vear Vear Vear Vear Vear Vear						-				1,983
Purchase Replacement Bus 40-ft									-	653
STIP ID:   GRTC005   Title:   Transit Enhancements   Recipient:   Greater Richmond Transit Company   GROUP4		Purchase Replacem	ent Rus 4		1,980	4,075	3,321	1,150	Total Funds:	10,794
FTA 5307	Decempation.				with Richmond TIP;	Total decrease of \$1	,046K			
Federal Stimulus	STIP ID:	GRTC005	Title:	Transit Er	hancements	Recipient:	Greater R	cichmond Transit C	ompany	GROUP4
State				-	95	99	103	94		485
Local   5   5   5   5   5   5   70   Local   3   3   3   4   4   129   117   70   70   70   70   70   70   7								_		125
Pear Total:   Purchase signage (transit enhancements)   11908										84
Purchase signage (transit enhancements) 119208					-				-	37
Adj #3 - Add \$125K of Federal Stimulus in FY10 - Transit Enhancements Adj # 4 - Update funding in accordance with Richmond TIP; Total increase of \$48K  STIP ID: GRTC008 Title: Replacement Vans Recipient: Greater Richmond Transit Company GROUP3  FTA 5307 Federal Stimulus State		Purchase signage (t	ransit enh		-	124	129	117	Total Fullus.	731
STIP ID:   GRTC008   Title:   Replacement Vans   Recipient:   Greater Richmond Transit Company   GROUP3	Decempation.					hancements				
FTA 5307		Adj # 4 - Update fu	unding in	accordance	with Richmond TIP;	Total increase of \$48	K			
Federal Stimulus   State   Local   127   24   264   264   State   415   Local   100	STIP ID:	GRTC008	Title:	Replacem	ent Vans	Recipient:	Greater R	ichmond Transit C	ompany (	GROUP3
State   Local   State   Local   32			1		636	120	1,320			2,076
Local   Loca				2,000						2,000
Year Total:   2,000										415
Adj #3 - Add \$2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$2,595K				2.000						
Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$2,595K           STIP ID:         GRTC009         Title:         Construction of Facilities         Recipient:         Greater Richmond Transit Company           FTA 5309         326         339         FTA 5309         66           State         82         85         State         16           Local         Local         Local         Local         -           Year Total:         SAFETEA-LU 360 Administrative/Maintenance Facility         Recipient:         Greater Richmond Transit Company           STIP ID:         GRTC011         Title:         Security         Recipient:         Greater Richmond Transit Company           FTA 5307         88         86         88         91         94         FTA 5307         44           State         18         4         5         5         6         State         3           Local         4         17         17         18         17         Local         7           Year Total:         110         107         110         114         117         Total Funds:         55		Adi #3 - Add \$2 000	K of Feder				1,050	-	Total Fullus:	4,393
FTA 5309		•			•		595K			
State	STIP ID:	GRTC009	Title:	Construct	ion of Facilities	Recipient:	Greater R	cichmond Transit C	ompany	
Local   Loca										665
Year Total:         408         424         -         -         -         Total Funds:         833           Description:         SAFETEA-LU 360 Administrative/Maintenance Facility           STIP ID:         GRTC011         Title:         Security         Recipient:         Greater Richmond Transit Company           FTA 5307         88         86         88         91         94         FTA 5307         44           State         18         4         5         5         6         State         3           Local         4         17         17         18         17         Local         7           Year Total:         110         107         110         114         117         Total Funds:         55				82	85				State	167
SAFETEA-LU 360 Administrative/Maintenance Facility			1	***					_	922
STIP ID:   GRTC011   Title:   Security   Recipient:   Greater Richmond Transit Company		SAFETEA-LLI 360 A	Administrat			-	-	-	ı otal Funds:	832
FTA 5307         88         86         88         91         94         FTA 5307         44           State         18         4         5         5         6         State         3           Local         4         17         17         18         17         Local         7           Year Total:         110         107         110         114         117         Total Funds:         556	Doodiiption.	5, 11 E 1 E 14-EU 500 P	wiimilotiat	avo/iviali lici idi	oo i domity					
FTA 5307         88         86         88         91         94         FTA 5307         44           State         18         4         5         5         6         State         3           Local         4         17         17         18         17         Local         7           Year Total:         110         107         110         114         117         Total Funds:         556	STIP ID:	GRTC011	Title:	Security		Recipient:	Greater R	ichmond Transit C	ompany	
Local         4         17         17         18         17         Local         70           Year Total:         110         107         110         114         117         Total Funds:         550					86	<del></del>				447
Year Total:         110         107         110         114         117         Total Funds:         550	State			18	4	5			State	38
			1						-	73
	Year Total:		1			110	114	117	Total Funds:	558

Purchase Surveillance / Security Equipment

Description:

#### FY2009 - 2013

#### VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

**Greater Richmond Transit Company** 

		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2	:013
TID ID.	CDTCO40	Title	Chan Tao	le and Favings at	Desirient	Creater B	ichmand Trancit C		
TIP ID: FTA 5307	GRTC012	Title:	20	Is and Equipment	Recipient:	Greater R	ichmond Transit C 40	FTA 5307	ROUP1
State			4	1	2	2	3	State	
Loca			1	4	8	8	7	Local	
Year Total			25	25	50	50		Total Funds:	2
escription:	Shop Equipment		23	23	30	30	30	Total Fullus.	
TIP ID:	GRTC013	Title:	Miscellane	eous Equipment	Recipient:	Greater R	ichmond Transit C	ompany	
FTA 5307		11	16	4	12	4	12	FTA 5307	
State	Э		2		1		1	State	
Loca			2	1	2	1	2	Local	
Year Total	:		20	5	15	5	15	Total Funds:	
escription:			-	- 1		- 1	-		
TIP ID:	GRTC014	Title:	ADP Hard	lware	Recipient:	Greater R	ichmond Transit C	ompany GF	ROUP1
FTA 5307	7		80					FTA 5307	
State	е		10					State	
Loca			10					Local	
Year Total	:		100	-	-	-	-	Total Funds:	1
escription:		•		<u>'</u>					
TIP ID:	GRTC015	Title:	ADP Softv	vare	Recipient:	Greater R	ichmond Transit C		ROUP1
FTA 5307			120					FTA 5307	
State			15					State	
Loca			15					Local	
Year Total			150	-	-	-	-	Total Funds:	1
escription.									
· .	CDTC016	Title	Support V	ahiolog	Paginiant:	Greater P	ichmond Trancit C	omnany CE	OLIDa
TIP ID:	GRTC016	Title:	Support V	ehicles.	Recipient:	Greater R	ichmond Transit C		ROUP3
Pescription:  STIP ID:  FTA 5307	7	Title:	18	ehicles.	Recipient:	Greater R	ichmond Transit C	FTA 5307	ROUP3
TIP ID: FTA 5307 State	7	Title:	18 4	ehicles.	Recipient:	Greater R	ichmond Transit C	FTA 5307 State	ROUP3
TTP ID:  FTA 5307  State  Loca	7 9 1	Title:	18 4 1		·			FTA 5307 State Local	ROUP3
FTA 5307 State Loca Year Total	7 9 1	Title:	18 4	ehicles.	Recipient:	Greater R		FTA 5307 State	ROUP3
TIP ID:  FTA 5307 State Loca Year Total. escription:	7 9 1		18 4 1 23	-	-	-	-	FTA 5307 State Local Total Funds:	ROUP3
TIP ID:  FTA 5307 State Loca Year Total. escription:  TIP ID:	GRTC017	Title:	18 4 1 23		-	-		FTA 5307 State Local Total Funds:	
FTA 5307 State Loca Year Total escription: FTA 5307	GRTC017		18 4 1 23 Debt Serv	-	-	-	-	FTA 5307 State Local Total Funds:  ompany  FTA 5307	
FTA 5307 State Loca Year Total escription: FTA 5307 State FTA 5307 State	GRTC017		18 4 1 23 Debt Serv 120 15	-	-	-	-	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State	
FTA 5307 State Loca Year Total escription: FTA 5307 State Loca STIP ID: FTA 5307 State Loca	GRTC017		18 4 1 23 Debt Serv 120 15 15	-	-	- Greater R	- ichmond Transit C	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Local	
FTA 5307 State Loca Year Total Pescription: FTA 5307 State Loca STIP ID: FTA 5307 State Loca Year Total	GRTC017		18 4 1 23 Debt Serv 120 15	- ice for Bus Equip/Fac	cilites Recipient:	-	- ichmond Transit C	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State	
FTA 5307 State Loca Year Total Pescription: FTA 5307 State Loca STIP ID: FTA 5307 State Loca Year Total Pescription:	GRTC017		18 4 1 23 Debt Serv 120 15 15	- ice for Bus Equip/Fac	cilites Recipient:	- Greater R -	- ichmond Transit C	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:	
FTA 5307 State Loca Year Total Pescription: FTA 5307 State Loca STIP ID: FTA 5307 State Loca Year Total Pescription:	GRTC017	Title:	18 4 1 23 Debt Serv 120 15 15	- ice for Bus Equip/Fac -	cilites Recipient:	- Greater R -	- ichmond Transit C -	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:	. 1
FTA 5307 State Loca Year Total rescription: FTA 5307 State Loca Year Total rescription: FTA 5307 State Loca Year Total rescription:	GRTC017	Title:	18 4 1 23 Debt Serv 120 15 15	ice for Bus Equip/Fac	cilites Recipient:	- Greater R - Greater R	ichmond Transit C - ichmond Transit C	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:	. 1
FTA 5307 State Loca Year Total Pescription: FTA 5307 State Loca Year Total Pescription: FTA 5307 FTA 5307 FTA 5307	GRTC017	Title:	18 4 1 23 Debt Serv 120 15 15	ice for Bus Equip/Fac Related Projects	cilites Recipient:	Greater R - Greater R 160	ichmond Transit C  - ichmond Transit C	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307	ROUP3
FTA 5307 State Loca Year Total Pescription:  FTA 5307 State Loca Year Total Pescription:  FTA 5307 State Loca Year Total Pescription:  FTA 5307 State Loca Year Total Year Total Year Total Year Total	GRTC017  GRTC020	Title:	18 4 1 23 Debt Serv 120 15 15	- ice for Bus Equip/Fac - lelated Projects 160 8	Recipient:  Recipient:  160 9	Greater R  - Greater R  160 8	ichmond Transit C  ichmond Transit C  160 10 30	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State	1
FTA 5307 State Loca Year Total Pescription:	GRTC017  GRTC020  GRTC020	Title:	18 4 1 23 Debt Serv 120 15 15 150	ice for Bus Equip/Fac - telated Projects  160 8 32 200	Recipient:  Recipient:  160 9 31 200	Greater R  Greater R  160 8 32 200	ichmond Transit C  ichmond Transit C  160 10 30 200	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:	1
FTA 5307 State Loca Year Total Pescription:	GRTC020  GRTC021	Title:	18 4 1 23  Debt Serv 120 15 15 15 150  ITS and R	ice for Bus Equip/Fac  - Itelated Projects  160 8 32	Recipient:  Recipient:  160 9 31	Greater R  Greater R  160 8 32 200	ichmond Transit C  ichmond Transit C  160 10 30	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:	1
FTA 5307 State Loca Year Total Pescription:	GRTC020  GRTC021	Title:	18 4 1 23  Debt Serv 120 15 15 150  ITS and R	ice for Bus Equip/Fac  -  lelated Projects  160 8 32 200  ect Admin., Security	Recipient:  Recipient:  160 9 31 200  Recipient:	Greater R  Greater R  160 8 32 200  Greater R	ichmond Transit C  ichmond Transit C  160 10 30 200	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:	1,
FTA 5307 State Loca Year Total Pescription:	GRTC020  GRTC021	Title:	18 4 1 23  Debt Serv 120 15 15 15 150  ITS and R	ice for Bus Equip/Fac - telated Projects  160 8 32 200	Recipient:  Recipient:  160 9 31 200	Greater R  Greater R  160 8 32 200	ichmond Transit C  ichmond Transit C  160 10 30 200	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:	1
FTA 5307 State Loca Year Total Pescription:	GRTC020  GRTC021	Title:	18 4 1 23  Debt Serv 120 15 15 150  ITS and R	ice for Bus Equip/Fac  -  lelated Projects  160 8 32 200  ect Admin., Security	Recipient:  Recipient:  160 9 31 200  Recipient:	Greater R  Greater R  160 8 32 200  Greater R	ichmond Transit C  ichmond Transit C  160 10 30 200	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:	1,1,1
FTA 5307 State Loca Year Total Pescription:	GRTC020  GRTC021	Title:	18 4 1 23  Debt Serv 120 15 15 150  ITS and R  ADA, Proj 1,619 1,536	ice for Bus Equip/Fac - lelated Projects 160 8 32 200 ect Admin., Security	Recipient:  Recipient:  160 9 31 200  Recipient:	Greater R  160 8 32 200  Greater R	ichmond Transit C  ichmond Transit C  160 10 30 200	FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State Local Total Funds:  ompany  FTA 5307 State FTA 5307 State FTA 5307	1,1,6,;

Title:

Downtown Transit Center

Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$573K

573

573

300

6,270

1,254

8,137

313

GRTC022

STIP ID:

Description:

Federal Stimulus

FTA 5307

Year Total:

State

Local

Recipient:

Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center

873

6,270

1,254

8,710

313

Federal Stimulus

- Total Funds:

FTA 5307

State

Local

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-20	013
STIP ID:	GRTC023	Title: Downtown	n Transit Center	Recipient:	Greater F	Richmond Transit C	ompany	
Flexible STP		2,504					Flexible STP	2,504
State		501					State	501
Local		125					Local	125
Year Total:		3,130	-	-	-	-	Total Funds:	3,130
Description:	Admend #2 - Add \$8.	.137 of Federal Stimulu	s to FY10 - Downtown	Transit Center - Long to	erm preliminary activiti	es leading to constructi	on of a downtown transit of	enter

Description: Admend #2 - Add \$8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of \$3,130K

STIP ID:	RIC0001	Title: Construct	tion of Facilities	Recipient:	City of Ri	chmond		
FTA 53	09	239	248				FTA 5309	487
Sta	ite	60	62				State	122
Loc	al						Local	-
Year Tot	al:	299	310	-	-	-	Total Funds:	609

Description: SAFETEA-LU 184 Main St Station

STIP ID:	DRPT003	Title: FTA 531	0 Funding	Recipient:	VA Depa	rtment of Rail and F	Public Transportatio	n
F1	TA 5310	2,507	3,038				FTA 5310	5,545
	State						State	-
	Local	627	702				Local	1,329
Yea	nr Total:	3,134	3,740	-	•	-	Total Funds:	6,874

Description: Amend #3 - Add \$3,740 in FY10

Greater Richmond	FV 2000	FV 2010	EV 2044	EV 2042	EV 2042	T-+-1 FV 2000	2042
Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	
FTA 5307	9,391	8,329	10,341	10,732	6,240	FTA 5307	45,033
FTA 5309	2,237	1,711	-	-	-	FTA 5309	3,948
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	12,454	573	-	-	-	Federal Stimulus	13,027
Other Federal	-	-	-	-	-	Other Federal	-
State	2,882	1,423	1,392	1,400	392	State	7,489
Local	650	1,087	1,193	1,283	1,167	Local	5,380
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,504	-	-	-	-	Flexible STP	2,504
New Freedom	-	-	-	-	-	New Freedom	-
Totals	30,118	13,123	12,926	13,415	7,799	_	77,381
City of Richmond							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	239	248	-	-	-	FTA 5309	487
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	60	62	-	-	-	State	122
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	_	Revenues	_
Equity Bonus	-	-	-	_	_	Equity Bonus	_
Flexible STP	-	_	_	_	_	Flexible STP	_
New Freedom	-	_	_	_	_	New Freedom	_
Totals	299	310	_	_			609
. otalo	200	010			-	_	000

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
VA Department of							
Rail and Public							
Transportation							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	
FTA 5310	2,507	3,038	-	-	-	FTA 5310	5,545
FTA 5311	-	-	-	-	-	FTA 5311	
JARC	-	-	-	-	-	JARC	
Federal Stimulus	-	-	-	-	-	Federal Stimulus	
Other Federal	-	-	-	-	-	Other Federal	
State	-	-	-	-	-	State	
Local	627	702	-	-	-	Local	1,329
Revenues	-	-	-	-	-	Revenues	
Equity Bonus	-	-	-	-	-	Equity Bonus	
Flexible STP	-	-	-	-	-	Flexible STP	
New Freedom	-	-	-	-	-	New Freedom	
Totals	3,134	3,740	-	-	-	_	6,874
Richmond MPO							
FTA 5307	9,391	8,329	10,341	10,732	6,240	FTA 5307	45,033
5,309	2,476	1,959	-	-	-	5,309	4,435
5,310	2,507	3,038	_	-	_	5,310	5,545
FTA 5311	_,	-,	_	-	-	FTA 5311	-,
JARC	<u>-</u>	_	_	-	_	JARC	
Federal Stimulus	12,454	573	-	-	-	Federal Stimulus	13,027
Other Federal	-,	-	-	-	-	Other Federal	,
State	2,942	1,485	1,392	1,400	392	State	7,611
Local	1,277	1,789	1,193	1,283	1,167	Local	6,709
Revenues			-,.50	-,250		Revenues	
Equity Bonus	_	_	_	-	-	Equity Bonus	
Flexible STP	2,504	_	_	-	_	Flexible STP	2,504
New Freedom	2,001	_	_	-	-	New Freedom	2,00
Totals	33,551	17,173	12,926	13,415	7,799		84,864

			T\/ 0000						0.0040
		F	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
TIP ID:	GRTC003	Title:	Preventive	Maintenance	Recipient:	Greater Ri	chmond Transit Com	pany (	GROUP1
TIP ID:	GRTC014	Title:	ADP Hardy	vare	Recipient:	Greater Ri	chmond Transit Com	pany (	SROUP1
TIP ID:	GRTC015	Title:	ADP Softw	are	Recipient:	Greater Ri	chmond Transit Com	pany (	ROUP1
TIP ID:	GRTC012	Title:	Shop Tools	and Equipment	Recipient:	Greater Ri	chmond Transit Com	pany (	ROUP1
TIP ID:	GRTC004	Title:	Replaceme	ent Rolling Stock	Recipient:	Greater Ri	chmond Transit Com	pany (	SROUP3
TIP ID:	GRTC008	Title:	Replaceme	ent Vans	Recipient:	Greater Ri	chmond Transit Com	pany (	SROUP3
TIP ID:	GRTC016	Title:	Support Ve	ehicles.	Recipient:	Greater Ri	chmond Transit Com	pany (	SROUP3
TIP ID:	GRTC005	Title:	Transit Enl	nancements	Recipient:	Greater Ri	chmond Transit Com	pany (	ROUP4
OTALS		F	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 200	9-2013
TIP ID:	GROUP1	Title: Ti	ransit System	Preservation					
FTA 5307	GROOFI	TILIC. II	220	4,100	4,360	4,600	4,840	FTA 5307	18,1
FTA 5309			-	-,100	-,000	-1,000	-1,010	FTA 5309	10,1
FTA 5311			-	-	-	-	-	FTA 5311	
JARC			-	-	-	-	-	JARC	
Federal Stimulus			4,800	-	-	-	-	Federal Stimulus	4,8
Other Federal			-	-	-	-	-	Other Federal	
State			29	205	250	230	303	State	1,0
Local			26	820	840	920	907	Local	3,5
Revenues			-	-	-	-	-	Revenues	
Equity Bonus			-	-	-	-	-	Equity Bonus	
Flexible STP			-	-	-	•	-	Flexible STP	
New Freedom			_	-	-	-	-	New Freedom	
Totals escription:	Operating .		, ,	, , , , , , , , , , , , , , , , , , , ,	5,450 eent for existing facilities	5,750 s. Includes preventive	6,050 maintenance and non	-fixed route ADA se	
Totals escription:				, and operating equipm				-fixed route ADA se	rvice.
Totals escription:	Operating GROUP3		ce, office, shop	, and operating equipm	ent for existing facilities	s. Includes preventive	maintenance and non		12,0
Totals escription:  TIP ID:  FTA 5307  FTA 5309  FTA 5311	Operating GROUP3		ransit Vehicles 1,047 618	, and operating equipm  2,220	ent for existing facilities  3,860 -	3,977	maintenance and non 920 -	FTA 5307 FTA 5309 FTA 5311	12,0
Totals escription:  TIP ID:  FTA 5307  FTA 5309  FTA 5311  JARC	Operating GROUP3		ransit Vehicles 1,047 618	, and operating equipm  2,220	ent for existing facilities  3,860	3,977	maintenance and non 920	FTA 5307 FTA 5309 FTA 5311 JARC	12,0 6
Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	Operating GROUP3		ce, office, shop ransit Vehicles 1,047 618 - - 5,610	, and operating equipm  2,220	ent for existing facilities  3,860	3,977	920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	12,0 6
Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	Operating GROUP3		ransit Vehicles 1,047 618 - 5,610	, and operating equipm  2,220	ent for existing facilities  3,860	3,977	maintenance and non  920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	12,0 6 5,6
Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	Operating GROUP3		ce, office, shop ransit Vehicles 1,047 618 - 5,610 - 333	2,220 444	3,860 - - - - - - - - - - 772	3,977 - - - - - - - - - - - - - -	920 - - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	12,0 6 5,6 2,4
Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	Operating GROUP3		re, office, shop ransit Vehicles 1,047 618 - 5,610 - 333 83	2,220 - - - - - - - - 444 111	3,860 - - - - - - - 772 193	3,977 	920 - - - - - - - 58 172	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	12,0 6 5,6 2,4
Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	Operating GROUP3		ee, office, shop ransit Vehicles 1,047 618 - 5,610 - 333 83	2,220 444	3,860 - - - - - - - - - - 772	3,977	920 - - - - - 58 172	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	12,0 6 5,6 2,4
Totals ascription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	Operating GROUP3		re, office, shop ransit Vehicles 1,047 618 - 5,610 - 333 83	2,220 - - - - - - - - 444 111	3,860 - - - - - - - - - - - - - - - - - - -	3,977 - - - - - - 795 199	920 - - - - - - - 58 172	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	12,0 6 5,6 2,4
Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	Operating GROUP3		ee, office, shop ransit Vehicles 1,047 618 - - 5,610 - 333 83 -	2,220 - - - - - - - - 444 1111	3,860 	3,977	920 - - - - - - - - - - - - - - - - - - -	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	12,0 6 5,6 2,4
Totals ascription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	Operating GROUP3		ransit Vehicles 1,047 618 - 5,610 - 3333 83	2,220 - - - - - - 444 111 - -	3,860 - - - - - - - - - - - - - - - - - - -	3,977 795 199	920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	12,0 6 5,6 2,4
Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:	Operating GROUP3  Purchase/le	Title: Ti	ee, office, shop ransit Vehicles 1,047 618 - 5,610 - 3333 83 7,691 ew buses and	2,220  2,220  444  111  2,775  rail cars to replace exis	3,860  3,860  772 193 4,825 ting vehicles or for mino	3,977	maintenance and non  920  58 172 1,150 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	12,02 6' 5,6' 2,4( 7'
Totals ascription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals ascription:	Operating GROUP3  Purchase/le	Title: Ti	ee, office, shop ransit Vehicles 1,047 618 - 5,610 - 3333 83 7,691 ew buses and	2,220  2,220  444  111  2,775 rail cars to replace exist purchase of operating	3,860 - - - - - - 772 193 - - - - 4,825	3,977	maintenance and non  920  58 172 1,150 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	12,00 6 5,6 2,44 79
Totals asscription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals	Operating  GROUP3  Purchase/le support veh	Title: Ti	ransit Vehicles 1,047 618 - 5,610 - 3333 83 7,691 ew buses and iso includes the	2,220  2,220  444  111  2,775 rail cars to replace exist purchase of operating	3,860  3,860  772 193 4,825 ting vehicles or for mino	3,977	maintenance and non  920  58 172 1,150 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	12,0 6 5,6 2,4 7
Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:	Operating GROUP3  Purchase/lessupport ver GROUP4	Title: Ti	ransit Vehicles 1,047 618 - 5,610 333 83 7,691 ew buses and is so includes the ansit Amenities	2,220  2,220  444  111  - 2,775 rail cars to replace exis purchase of operating s	3,860	3,977	maintenance and non  920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	12,0 6 5,6 2,4 7. 21,4 urchase o
Totals escription:  FTA 5307 FTA 5309 FTA 5311 FTA 5311 FTA 5311 FTA 5309 FTA 5311 FTA 5309 FTA 5311 FTA 5309 FTA 5311 FTA 5309 FTA 5309 FTA 5311	Operating GROUP3  Purchase/lessupport ver GROUP4	Title: Ti	ransit Vehicles 1,047 618 5,610 333 83 7,691 ew buses and to so includes the ansit Amenities	2,220  2,220  444  111  2,775  rail cars to replace exists purchase of operating s	3,860	3,977	maintenance and non  920  58 172 1,150 rehabilitation of transit c.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p	12,0 6 5,6 2,4 7 21,4 urchase c
Totals scription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals scription:  TIP ID:  FTA 5309 FTA 5309 FTA 5311 JARC	Operating  GROUP3  Purchase/le support vel-	Title: Ti	ransit Vehicles 1,047 618 - 5,610 - 3333 83 7,691 ew buses and is oincludes the ansit Amenitie	2,220  2,220  444  111  2,775 rail cars to replace exise purchase of operating s	3,860	3,977	maintenance and non  920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC	12,0 6 5,6 2,4 7 21,4 urchase c
Totals sescription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Sescription:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus	Operating GROUP3  Purchase/le support ver GROUP4	Title: Ti	ransit Vehicles 1,047 618 5,610 - 333 83 7,691 ew buses and to so includes the ansit Amenitie	2,220  2,220  444  111  2,775  rail cars to replace exists purchase of operating s  95	3,860	3,977	920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	12,0 6 5,6 2,4 7 21,4 urchase c
Totals secription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Secription:  FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	Operating GROUP3  Purchase/le support ver GROUP4	Title: Ti	ransit Vehicles 1,047 618 - 5,610 333 83 - 7,691 ew buses and he so includes the ansit Amenitie	2,220  2,220  444  1111  2,775  rail cars to replace exists purchase of operating s  95	3,860	3,977  3,977  795 199 4,971 or expansions of fleet; (radios, fareboxes, et	maintenance and non  920  1,150 rehabilitation of transit c.)  94	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	12,0 6 5,6 2,4 7 21,4 urchase c
Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  FTA 5309 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	Operating  GROUP3  Purchase/lesupport veh  GROUP4	Title: Ti	ransit Vehicles 1,047 618 - 5,610 3333 83 7,691 ew buses and is so includes the ansit Amenities	2,220  2,220  444  111  2,775 rail cars to replace exis purchase of operating s  95	3,860	3,977  3,977	920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	12,0 6 5,6 2,4 7 21,4 urchase c
Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	Operating GROUP3  Purchase/le support veh GROUP4	Title: Ti	ransit Vehicles 1,047 618 - 5,610 - 3333 83 7,691 ew buses and iso includes the ansit Amenitie 94 - 125 - 185 - 18	2,220  2,220  444  111  2,775 rail cars to replace exise purchase of operating s  95	3,860  3,860  772  193  4,825  ting vehicles or for mino equipment for vehicles  99  20 5	3,977  3,977	### maintenance and non    920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	12,0 6 5,6 2,4 7 21,4 urchase c
Totals ascription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals ascription:  FTA 5309 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	Operating GROUP3  Purchase/le support ver GROUP4	Title: Ti	ransit Vehicles 1,047 618 - 1,047 618 - 5,610 - 333 83 7,691 ew buses and the so includes the transit Amenities ansit Amenities - 125 - 18 5	2,220  2,220  444  111  2,775  rail cars to replace exists purchase of operating s  95  19 19	3,860 3,860	3,977	920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	12,0 6 5,6 2,4 7 21,4 urchase c
Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	Operating GROUP3  Purchase/le support ver GROUP4	Title: Ti	ransit Vehicles 1,047 618	and operating equipmed 2,220  2,220  444 1111 2,775 rail cars to replace exists purchase of operating s  95	3,860	3,977	920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	12,0 6 5,6 2,4 7: 21,4 urchase o
Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID:  FTA 5309 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	Operating GROUP3  Purchase/le support ver GROUP4	Title: Ti	ransit Vehicles 1,047 618 - 1,047 618 - 5,610 - 333 83 7,691 ew buses and the so includes the transit Amenities ansit Amenities - 125 - 18 5	2,220  2,220  444  111  2,775  rail cars to replace exists purchase of operating s  95  19 19	3,860 3,860	3,977	920	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	12,0 6 5,6 2,4 7. 21,4 urchase o

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:GRT0001 / GRT0002	Title: Operating	Assistance	Recipient:	Greater R	Roanoke Transit Co	mpany G	ROUP1
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307	12,024
FTA 5311	187	177	187	187	187	FTA 5311	925
State	1,492	1,335	1,492	1,492	1,492	State	7,303
Local	1,552	1,551	1,552	1,552	1,552	Local	7,759
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues	11,470
Year Total:	7,942	7,713	7,942	7,942	7,942	Total Funds:	39,481

Description: Adj #4 - Replace FY10 funding of \$7,942K with updated funding of \$7,713K

STIP ID:	GRT0003	Title: Replacer	nent Bus	Recipient	: Greater F	Roanoke Transit Com	pany (	GROUP3
FTA 5309		640					FTA 5309	640
State		160					State	160
Loca							Local	-
Year Total:		800	-	-	-	- T	otal Funds:	800

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

STIP ID:	GRT0005	Title: Rehabilita	Rehabilitation of Facilities		Greater R	Greater Roanoke Transit Company		
Flexible STP			66	26		40	Flexible STP	132
State			13	2		3	State	18
Local			3	5		7	Local	15
Year Total:		-	82	33	-	50	Total Funds:	165

Description: Admin and Transfer facilities

Adj #4 - Replace Equity Bonus w/ Flexible STP and decrease FY10 funding by \$17K from \$99K to \$82K - Bus Rehab/Renovation of Admin Building

STIP ID:	GRT0016	Title: Bus Res	toration	Recipient	: Greater F	Roanoke Transit Compa	any (	GROUP3
FTA 5	309	54	56				FTA 5309	110
S	State	14	14				State	28
L	ocal						Local	-
Year To	otal:	68	70	-	-	- Tota	tal Funds:	138

Description: SAFETEA-LU 434

Adj #4 - Add \$70 in FY10 - Bus Restoration

STIP ID:	GRT0017	Title: Intermoda	al Facility	Recipient:	Greater F	Roanoke Transit Cor	mpany	
FTA 5309		43	45				FTA 5309	88
State		11	11				State	22
Local							Local	-
Year Total:		54	56	-	-	-	Total Funds:	110

Description: SAFETEA-LU 305

Adj #4 - Add \$56 in FY10 - Intermodal facility

STIP ID:	GRT0018	Title: Railway S	Station	Recipient	Greater F	Roanoke Transit Com	pany	
FTA 5309		54	56				FTA 5309	110
State		14	14				State	28
Local							Local	-
Year Total:		68	70	-	-	- T	otal Funds:	138

Description: SAFETEA-LU 312

Adj #4 - Add \$70 in FY10 - Railway Station

STIP ID:	GRT0019	Title: Link Pass	enger Facility	Recipient	Greater F	Roanoke Transit Cor	npany	
FTA 5309		109	113				FTA 5309	222
State		27	28				State	55
Local							Local	-
Year Total:		136	141	-	-	-	Total Funds:	277

Description: SAFETEA-LU 361

Adj #4 - Add \$141 in FY10 - Link Passenger Facility

STIP ID:	GRT0021	Title: Passenge	er Shelters	Recipient:	Greater F	Roanoke Transit Cor	mpany	GROUP4
FTA 5309		200					FTA 5309	200
State		50					State	50
Local							Local	-
Year Total:		250	-	-	-	-	Total Funds:	250

Description: SAFETEA-LU 511

STIP ID:	GRT0023	Title: Rehab/Re	enov of Admin/Maint	Facility Recip	pient:	Greater F	Roanoke Transit Cor	mpany	
FTA 5309		28						FTA 5309	28
State		7						State	7
Local								Local	-
Year Total:		35	-		-	-	-	Total Funds:	35

Description: SAFETEA-LU 511

		F	Y 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	3-2013
STIP ID:	GRT0024	Title:	All Other	Capital Projects	Recipient:	Greater F	Roanoke Transit Co	mpany	GROUP1
Equity Bonus					640	1,040	376	Equity Bonus	2,056
Federal Stimulus				130				Federal Stimulus	130
State					37	52	24	State	113
Local					123	208	70	Local	401
Year Total:			-	130	800	1,300		Total Funds:	2,700
		20K (Equi		6K (state), and \$144K (le			. ,		
_	GRT0025	Title:	Replacem		Recipient:	Greater F	Roanoke Transit Co		GROUP3
Federal Stimulus				360				Federal Stimulus	360
State								State	-
Local								Local	-
Year Total:			-	360	-	•	-	Total Funds:	360
	, ,	d stimulus	,	Replacement Vans (6)					
STIP ID:	GRT0026	Title:	Support V		Recipient:	Greater F	Roanoke Transit Co		GROUP3
Federal Stimulus				30				Federal Stimulus	30
State								State	-
Local								Local	
Year Total:			-	30	-	•	-	Total Funds:	30
	Adj #3 - Add 30 (fed	stimulus)	- Purchase Si	upport Vehicles (1)					
STIP ID:	GRT0027	Title:	Fareboxe		Recipient:	Greater F	Roanoke Transit Co		GROUP3
Federal Stimulus				60				Federal Stimulus	60
State								State	-
Local								Local	
Year Total:			-	60	-	-	-	Total Funds:	60
	Adj #3 - Add \$60 (fed	d stimulus	,	1 /					
-	GRT0028	Title:	Misc. Equ		Recipient:	Greater F	Roanoke Transit Co		GROUP1
Flexible STP				43				Flexible STP	43
State				9				State	9
Local				2				Local	2
Year Total:			-	54	-	-	-	Total Funds:	54
	Adj #4 - Add \$54 in F			·					
STIP ID:	GRT0029	Title:	Rehab/Re	novation of Admin Bu	uilding Recipient:	Greater F	Roanoke Transit Co		
Flexible STP				40				Flexible STP	40
State				8				State	8
Local				2				Local	2
Year Total:	]		<u> </u>	50	-	•	-	Total Funds:	50
Description:	Amend #3 - Add \$50	K in FY10	)- Bus Rehab/	Renovation of Admin Bo	uilding				

	_							
STIP ID:	RAD0001	Title: Operating	Assistance	Recipient	: RADAR -	UHSTS, Inc. Roand	ke County	GROUP1
JARC		224	200	224	224	224	JARC	1,096
State							State	-
Loca	I	224	200	224	224	224	Local	1,096
Revenues	3	5	5	5	5	5	Revenues	25
Year Total:		453	405	453	453	453	Total Funds:	2,217

Description: Adj #4 - Reduce JARC funding in FY10 to \$405.

STIP ID:	RAD0005	Title: New Free	dom Program	Recipient:	RADAR -	UHSTS, Inc. Roanoke	County	
New Freedom		75	75				New Freedom	150
State		71	71				State	142
Local		4	4				Local	8
Year Total:		150	150	•	-	- Tot	tal Funds:	300

Description: Adj # 4 - Add \$150K in FY10 - New Freedom Program

#### FY2009 - 2013

## VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
Greater							
Roanoke							
Transit							
Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	9-2013
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307	12,024
FTA 5309	1,128	270	-	-	-	FTA 5309	1,398
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	187	177	187	187	187	FTA 5311	925
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	580	-	-	-	Federal Stimulus	580
Other Federal	-	-	-	-	-	Other Federal	-
State	1,775	1,432	1,531	1,544	1,519	State	7,801
Local	1,552	1,558	1,680	1,760	1,629	Local	8,179
Revenues	2,322	2,182	2,322	2,322	2,322	Revenues	11,470
Equity Bonus	-	-	640	1,040	376	<b>Equity Bonus</b>	2,056
Flexible STP	-	149	26	-	40	Flexible STP	215
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,353	8,816	8,775	9,242	8,462	_	44,648
RADAR - UHSTS,							
Inc. Roanoke							
County							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	224	200	224	224	224	JARC	1,096
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	71	71	-	-	-	State	142
Local	228	204	224	224	224	Local	1,104
Revenues	5	5	5	5	5	Revenues	25
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	75	75	-	-	-	New Freedom	150
Totals	603	555	453	453	453	<del>-</del>	2,517
Roanoke Valley							
MPO							
FTA 5307	2,389	2,468	2,389	2,389	2,389	FTA 5307	12,024
FTA 5309	1,128	270	-	-	-	FTA 5309	1,398
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	187	177	187	187	187	FTA 5311	925
JARC	224	200	224	224	224	JARC	1,096
Federal Stimulus	-	580	-	-	-	Federal Stimulus	580
Other Federal	-	-	-	-	-	Other Federal	-
State	1,846	1,503	1,531	1,544	1,519	State	7,943
Local	1,780	1,762	1,904	1,984	1,853	Local	9,283
Revenues	2,327	2,187	2,327	2,327	2,327	Revenues	11,495
Equity Bonus	<u>-</u>		640	1,040	376	Equity Bonus	2,056
Flexible STP	-	149	26		40	Flexible STP	215
New Freedom	75	75	-	_	-	New Freedom	150
Totals	9,956	9,371	9,228	9,695	8,915	_	47,165

		1 '	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
TIP ID:GRT000	1 / GRT0002	Title:	Operating A	ssistance	Recipient:	Greater Ro	anoke Transit Compa	any G	ROUP1
	GRT0024	Title:		apital Projects	Recipient:	Greater Ro	anoke Transit Compa		ROUP1
	GRT0028	Title:	Misc. Equip		Recipient:		anoke Transit Compa	-	ROUP1
	RAD0001	Title:	Operating A		Recipient:		HSTS, Inc. Roanoke C		ROUP1
TIP ID:	GRT0003	Title:	Replaceme	nt Bus	Recipient:	Greater Ro	anoke Transit Compa	any G	ROUP3
	GRT0016	Title:	Bus Restora		Recipient:		anoke Transit Compa		ROUP3
	GRT0025	Title:	Replaceme		Recipient:		anoke Transit Compa		ROUP3
	GRT0026	Title:	Support Vel		Recipient:		anoke Transit Compa		ROUP3
	GRT0027	Title:		apital Projects	Recipient:		anoke Transit Compa		ROUP3
TIP ID:	GRT0021	Title:	Passenger	Sneiters	Recipient:	Greater Ro	anoke Transit Compa	any G	ROUP4
OTALS		F	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
TIP ID:	GROUP1	Title: T	ransit System F	Preservation					
FTA 5307			2,389	2,468	2,389	2,389	2,389	FTA 5307	12,0
FTA 5309			-	-	-	-	-	FTA 5309	
FTA 5311			187	177	187	187	187	FTA 5311	9
JARC			224	200	224	224	224	JARC	1,0
Federal Stimulus			-	130	-	-	-	Federal Stimulus	1
Other Federal			1,492	1,344	1,529	1,544	1,516	Other Federal State	7,4
State Local			1,776	1,753	1,899	1,984	1,846	Local	9,2
Revenues			2,327	2,187	2,327	2,327	2,327	Revenues	11,4
Equity Bonus				-	640	1,040	376	Equity Bonus	2,0
		-	-	43	-	,	-	Flexible STP	_,-,-
Flexible STP								New Freedom	
Flexible STP New Freedom		-	-	-	-	-	-	New Freedom	
New Freedom Totals	Operating Ass	sistance,	8,395	8,302 d operating equipment fo	9,195	9,695	8,865 intenance and non-fixe		
New Freedom Totals escription:	Operating Ass		8,395	8,302	9,195	9,695			
New Freedom Totals escription:			8,395 office, shop, and	8,302 d operating equipment for	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixe	ed route ADA servic	e.
New Freedom Totals escription:  TIP ID:  FTA 5307			8,395 office, shop, and ransit Vehicles	8,302 d operating equipment fo	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixe	ed route ADA servic	e.
New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309			8,395 office, shop, and ransit Vehicles - 54	8,302 d operating equipment for - 56 -	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixe	ed route ADA service FTA 5307 FTA 5309 FTA 5311 JARC	e. 1
New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus			8,395 office, shop, and ransit Vehicles - 54 - -	8,302 d operating equipment for - - 56 - - - 450	9,195 or existing facilities. Inc	9,695 cludes preventive mai - - - -	intenance and non-fixe	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	e. 1
New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	GROUP3		8,395 office, shop, and ransit Vehicles - 54	8,302 d operating equipment for - 56 - - 450	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixe	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	e. 1
New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	GROUP3		8,395 office, shop, and ransit Vehicles - 54 174	8,302 d operating equipment for - 56 - - 450 - 14	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixe	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	e. 1°
New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	GROUP3		8,395 office, shop, and ransit Vehicles - 54 174	8,302 d operating equipment for - 56 - - 450 - 14	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimus Other Federal State Local	e. 1
New Freedom Totals Pescription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	GROUP3		8,395 office, shop, and ransit Vehicles 174	8,302 d operating equipment for - 56 - - 450 - 14	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	1° 48 18
New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	GROUP3		8,395 office, shop, and ransit Vehicles - 54 174	8,302 d operating equipment for - 56 - - 450 - 14 -	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	e. 1 4:
New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	GROUP3		8,395 office, shop, and ransit Vehicles 174 640	8,302 d operating equipment for - - 56 - - 450 - 14 - -	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	e. 1 4:
New Freedom Totals rescription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STD New Freedom Totals	GROUP3	Title: T	8,395 office, shop, and ransit Vehicles 54 174 640 868	8,302 d operating equipment for 56 - - 450 - 14 - - - - - - -	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	e. 11 44 18 64 1,38
New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:	GROUP3  Purchase/leas	Title: T	8,395 office, shop, and ransit Vehicles	8,302 d operating equipment for 56 - - 450 - 14 - - -	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1 4: 4: 6-
New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID:	GROUP3  Purchase/leas	Title: T	8,395 office, shop, and ransit Vehicles	8,302 d operating equipment for 56 56 450 450 - 14 - 56 56 56 50 50 50 50 50 520 cars to replace existing we chase of operating equipment for 50	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1 4 1: 6-
New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID: FTA 5307	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles 54 174 640 - 868 buses and rail c includes the pur	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1 4 1 6 1,3 nase of
New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles 54 174 - 640 868 buses and rail of includes the pur	8,302 d operating equipment for 56 56 450 450 - 14 - 56 56 56 50 50 50 50 50 520 cars to replace existing we chase of operating equipment for 50	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1 4 1 6 1,3 nase of
New Freedom Totals escription:  TIP ID:  FTA 5307  FTA 5307  FTA 5311  JARC  Federal Stimulus  Other Federal  State  Local  Revenues  Equity Bonus  Flexible STP  New Freedom Totals  escription:  TIP ID:  FTA 5307  FTA 5309  FTA 5311	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles 54 174 640 868 buses and rail c includes the pur ransit Amenities - 200	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	4 1 6 1,3 nase of
New Freedom Totals escription:  TIP ID:  FTA 5307  FTA 5309  FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID:  FTA 5309  FTA 5309  FTA 5311  JARC	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	1 4 1 6 1,3 nase of
New Freedom Totals escription:  TIP ID:  FTA 5307  FTA 5309  FTA 5311  JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID:  FTA 5309  FTA 5309  FTA 5311  JARC	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC	1 4 1 6 1,3 nase of
New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  FTA 5309 FTA 5311 JARC Federal Stimulus	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom nicles; and the purch	1 4 1 6 1,3 nase of
New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles - 54 174 640 868 buses and rail c includes the pur	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	1 4 1 6 1,3 nase of
New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID: FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	1 4 1 6 1,3 nase of
New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID:  FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	1 4 1 6 1,3 nase of
New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  TIP ID: FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	Purchase/leas support vehicle GROUP4	Title: T	8,395 office, shop, and ransit Vehicles	8,302 d operating equipment for 56	9,195 or existing facilities. Inc	9,695 cludes preventive mai	intenance and non-fixed	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	1 4 1: 6-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2	013
STIP ID:	PAT0001	Title: Operating	Assistance	Recipient:	Petersbur	g Area Transit	G	ROUP1
FTA 5307		1,125	1,125				FTA 5307	2,250
State		524	497				State	1,021
Local		458	1,074				Local	1,532
Revenues		455	513				Revenues	968
Year Total:		2,562	3,209	-	-	-	Total Funds:	5,771

Description: Amend # 3 - Add \$3,209 to FY10

Ī	STIP ID:	PAT0002	Title: Preventiv	ve Maintenance	Recipient:	Petersbur	g Area Transit	GROUF	
	FTA 5307				800	80	640	FTA 5307	1,520
	State				46	4	40	State	90
	Local				154	16	120	Local	290
Ī	Year Total:		-		1,000	100	800	Total Funds:	1,900

Description: Adj #4 - Delete \$1,000K in FY10

STIP ID:	PAT0004	Title: Bus Secu	rity Cameras	Recipient	: Petersbur	g Area Transit	(	GROUP3
FTA 5307		80					FTA 5307	80
State		16					State	16
Local		4					Local	4
Year Total:		100	-	•	-	-	Total Funds:	100

Description:

STIP ID:	PAT0005	Title: Canopy for	or Fueling Station	Recipient	Petersbur	g Area Transit	(	GROUP4
FTA 530	07	80					FTA 5307	80
Sta	te	16					State	16
Loc	al	4					Local	4
Year Tota	l:	100	-	-	-	-	Total Funds:	100

Description:

STIP ID:	PAT0006	Title: Security E	Enhancements	Recipient	Petersbur	g Area Transit		
FTA 530	7	8					FTA 5307	8
Stat	е	1					State	1
Loca	al	1					Local	1
Year Tota	:	10	-	-	-	-	Total Funds:	10

Description:

STIP ID:	PAT0007	Title: Preventive	e: Preventive Maintance		Recipient: Petersburg Area		GF	ROUP1
FTA 5307		720					FTA 5307	720
State							State	-
Local		180					Local	180
Year Total:		900	-		-		Total Funds:	900

Description:

STIP ID:	PAT0008	Title: Generato	r	Recipient	: Petersbur	g Area Transit		
FTA 5307		56					FTA 5307	56
State		11					State	11
Local		3					Local	3
Year Total:		70	_	_	-	_	Total Funds:	70

Description:

STIP ID:	PAT0009	Title: Shop Equ	ipment	Recipient	Petersbur	g Area Transit	(	GROUP1
FTA 530	7	6					FTA 5307	6
Stat	е	1					State	1
Loca	al	1					Local	1
Year Total	<i>l:</i>	8	-	-	-	-	Total Funds:	8

Description:

STIP ID:	PAT0010	Title: Surveillan	ce/Security Equipme	ent Recipient	: Petersbur	g Area Transit		
FTA 5307		60					FTA 5307	60
State		12					State	12
Local		3					Local	3
Year Total:		75	-	-	-	-	Total Funds:	75

Description:

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2	013
STIP ID:	PAT0012	Title: Transit Er	hancements	Recipient:	Petersbur	g Area Transit	G	ROUP4
FTA 5307				16	16	16	FTA 5307	48
State				1	1	1	State	3
Local				3	3	3	Local	9
Year Total:		-	•	20	20	20	Total Funds:	60

Description: Adj #4 - Delete \$20K in FY10

STIP ID:	PAT0013	Title: Replacem	nent Rolling Stock	Recipient:	Petersbur	g Area Transit	(	GROUP3
FTA 5307			160	560			FTA 5307	720
State			32	32			State	64
Local			8	108			Local	116
Year Total:		-	200	700	-	•	Total Funds:	900

Description: Adj # 4 - Decrease funding from \$1,200K to \$200K - Replacement Bus < 30-ft

STIP ID:	PAT0017	Title:	All Other	Capital Projects	Recipient:	Petersbur	g Area Transit		
FTA 5307				348	200	286	182	FTA 5307	1,016
State				70	12	14	12	State	108
Local				18	38	58	34	Local	148
Year Total:			-	436	250	358	228	Total Funds:	1,272

Description: Adj # 4 - Increase funding from \$250K to \$436K in FY10 - Fare Collection Equipment (Fareboxes)

Description.	Auj # 4 - Illorease ful	ruing from \$250K to \$4	JON III I 10 - I ale Col	ilection Equipment (i ai	enoves)			
STIP ID:	PAT0018	Title: Replacem	ent Vans	Recipient:	Petersbu	rg Area Transit	(	GROUP3
FTA 5307			88				FTA 5307	88
State			18				State	18
Local			4				Local	4
Year Total:		-	110	•	-	-	Total Funds:	110
Description:	Adj # 4 - Add \$110K	to FY10 - Replacement	Vans			·		

Petersburg Area							
Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
FTA 5307	2,135	1,721	1,576	382	838	FTA 5307	6,652
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	581	617	91	19	53	State	1,361
Local	654	1,104	303	77	157	Local	2,295
Revenues	455	513	-	-	-	Revenues	968
Equity Bonus	-	-	-	-	-	<b>Equity Bonus</b>	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	
Totals	3.825	3.955	1.970	478	1.048	<del>-</del>	11.276

			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
STIP ID:	PAT0001	Title:	Operation	Assistance	Decinient	Deterobuse	Area Transit		SROUP1
STIP ID:	PAT0001	Title:			Recipient:				ROUP1
				Maintenance	Recipient:		Area Transit		ROUP1
STIP ID:	PATO007	Title:		Maintance	Recipient:		Area Transit		
STIP ID:	PAT0009	Title:	Shop Equi		Recipient:		Area Transit		ROUP1
STIP ID:	PAT0004	Title:		ity Cameras	Recipient:		Area Transit		ROUP3
STIP ID:	PAT0013	Title:		ent Rolling Stock	Recipient:		Area Transit		ROUP3
STIP ID:	PAT0018	Title:	Replaceme		Recipient:		Area Transit		SROUP3
STIP ID:	PAT0005	Title:	Canopy for	r Fueling Station	Recipient:	Petersburg	Area Transit		ROUP4
STIP ID:	PAT0012	Title:		hancements	Recipient:		Area Transit		ROUP4
TOTALS			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
STIP ID:	GROUP1	Title:	Transit System	Preservation					
FTA 5307		TILIC.	1,851	1,125	800	80	640	FTA 5307	4,496
FTA 5309			,		-	-		FTA 5309	.,
FTA 5311			_	_		_		FTA 5311	_
JARC			-	-	-	-	-	JARC	-
Federal Stimulus			-	-	-	-	-	Federal Stimulus	-
Other Federa			-	-	-	-	-	Other Federal	-
State			525	497	46	4	40	State	1,112
Loca			639	1,074	154	16	120	Local	2,003
Revenues			455	513	-	-	-	Revenues	968
Equity Bonus	5		-	-		-	-	Equity Bonus	-
Flexible STF	)		-	-			-	Flexible STP	-
New Freedom	١		-	-	-	-	-	New Freedom	-
Totals			3,470	3,209	1,000	100	800		8,579
TIP ID: FTA 5307		Title:	Transit Vehicles 80	248	560			FTA 5307	888
FTA 5309			-		-	_		FTA 5309	-
FTA 5311			-	-	_	-	-	FTA 5311	_
JARC			-	-	-	-			
Federal Stimulus	:				-			JARC	_
			-		-	-			-
Other Federa				-			<u> </u>	JARC Federal Stimulus	- - -
Other Federa State	I		-		-	-		JARC	- - - 98
	l •		-	-	-	-	-	JARC Federal Stimulus Other Federal	
State	 		- - 16	50	- - 32	- -		JARC Federal Stimulus Other Federal State	
State Loca	 		- - 16 4	- 50 12	- 32 108	-	- - -	JARC Federal Stimulus Other Federal State Local	
State Loca Revenues	 		- - 16 4	50 12	- - 32 108	- - - -	- - - -	JARC Federal Stimulus Other Federal State Local Revenues	
State Loca Revenues Equity Bonus			- 16 4 -	50 12 -	32 108	- - - - -	- - - -	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	
State Loca Revenues Equity Bonus Flexible STF			- 16 4 - - - 100	- 50 12 - - - - 310	- 32 108 - - - - 700	- - - - - - -	- - - - - -	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	124 - - - - - 1,110
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals	Purchase/I		- 16 4 - - - 100 new buses and	- 50 12 310 It rail cars to replace exi	- 32 108 - - - - 700 sting vehicles or for mir	- - - - - - - - - -	- - - - - - ; rehabilitation of transi	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	
State Loca Revenues Equity Bonus Flexible SOF New Freedom Totals escription:	Purchase/l	hicles.	16 4 100 100 new buses and	50 12 310 d rail cars to replace exies the purchase of operation	- 32 108 - - - - 700 sting vehicles or for mir	- - - - - - - - - -	- - - - - - ; rehabilitation of transi	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	124 - - - - - 1,110
State Loca Revenues Equity Bonus Flexible SOF New Freedom Totals escription:	Purchase/I support ve	hicles.	16 4 - - - 100 I new buses and Also includes the	50 12 310 d rail cars to replace exies the purchase of operation	32 108 700 sting vehicles or for mir	- - - - - - - nor expansions of fleet s (radios, fareboxes, 6	; rehabilitation of transi	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	124 - - - - 1,110 purchase c
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5307	Purchase/I support ve	hicles.	16 4 100 100 new buses and	- 50 12 310 d rail cars to replace exine purchase of operatins	- 32 108 - - - - 700 sting vehicles or for mir	- - - - - - - - - -	- - - - - - ; rehabilitation of transi	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom t vehicles; and the p	124 - - - - - 1,110
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  FIP ID:  FTA 5307 FTA 5308	Purchase/I support ve GROUP4	hicles.	- 16 4	50 12 310 I rail cars to replace exine purchase of operatins	- 32 108 700 sting vehicles or for mir g equipment for vehicle	- - - - - - - - - - - - - - - - - - -	; rehabilitation of transi	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the p	124 - - - - 1,110 purchase c
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  FTA 5307 FTA 5301 FTA 5311	Purchase/I support ve	hicles.	- 16 4 100 Towns under the state of the	- 50 12 - 310 4 rail cars to replace exine purchase of operatins	32 108 700 sting vehicles or for mir g equipment for vehicle		; rehabilitation of transi	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom t vehicles; and the p	124 - - - - 1,110 purchase c
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals sscription:  FIP ID: FTA 5305 FTA 5311 JARC	Purchase/I support ve	hicles.	166 4 4 100 new buses and Also includes the Transit Amenitie 80	- 50 12 - 13 - 310 d rail cars to replace exine purchase of operatins	32 108 700 sting vehicles or for mir g equipment for vehicle		; rehabilitation of transi	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom t vehicles; and the p	124 - - - - 1,110 purchase c
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  FIP ID:  FTA 5307 FTA 5305	Purchase/I support ve	hicles.	100 new buses and Also includes the Transit Amenitie	- 50 12 310 d rail cars to replace exine purchase of operatins s	- 332 108		; rehabilitation of transi	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	124 - - - - 1,110 purchase c
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  FTA 5307 FTA 5305 FTA 5311 JARC Federal Stimulus Other Federa	Purchase/I support ve	hicles.	16 4	- 50 12 - 12 - 310 I rail cars to replace exine purchase of operatins s	32 108 700 sting vehicles or for mir g equipment for vehicle	or expansions of fleets (radios, fareboxes, 6	- - - - ; rehabilitation of transi etc.)	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the part of th	124 
State Loca Revenues Equity Bonus Flexible STF New Freedor Totals escription:  FTA 5307 FTA 5307 FTA 5311 JARC Other Federal Stimulus Other Federa State	Purchase// support ve GROUP4	hicles.	16 4 4 - 100 new buses and Also includes the Transit Amenitie 80	- 50 12 - 12 - 310 I rail cars to replace exine purchase of operatins s	32 108 - 108 700 sting vehicles or for mir g equipment for vehicle 16 1 1			JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the part of th	124 
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  FTA 5305 FTA 5310 JARO Federal Stimulus Other Federa State Loca	Purchase/I support ve GROUP4	hicles.	- 16 4 100 new buses and Also includes the Transit Amenitie 80	- 50 12 - 13 - 310 I rail cars to replace exine purchase of operatins	- 32 108 700 sting vehicles or for mir g equipment for vehicle		- - - - ; rehabilitation of transi etc.)	JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimus Other Federal State Local	124 
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  FIP ID:  FTA 5300 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues	Purchase/I support ve GROUP4	hicles.	- 100 new buses and Also includes the Transit Amenitie 80 166 4 4	- 50 12 - 12 310 d rail cars to replace exine purchase of operatins	3 32 108			JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the part of th	124 
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus	Purchase/I support ve GROUP4	hicles.	16 4 - 100 I new buses and Also includes the Transit Amenitie 80	- 50 12 - 12 - 310 I rail cars to replace existe purchase of operatins				JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	124 - - - - 1,110 purchase o
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals escription:  TIP ID:  FTA 5305 FTA 5305 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus Flexible STF	Purchase/I support ve GROUP4	hicles.	16 4 100 Inew buses and Also includes the Transit Amenitie 80	- 50 12 - 13 - 310 I rail cars to replace existe purchase of operatins	32 108			JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the part of th	124 
State Loca Revenues Equity Bonus Flexible STF New Freedom Totals Description:  STIP ID: FTA 5307 FTA 5307 FTA 5311 JARC Federal Stimulus Other Federa State Loca Revenues Equity Bonus	Purchase/I support ve GROUP4	hicles.	- 166 44 100 new buses and Also includes the Transit Amenitie 80	- 50 12 - 13 - 310 I rail cars to replace exine purchase of operatins	32 108 - 108 700 sting vehicles or for mir g equipment for vehicle 16 1 3	and the second s		JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  t vehicles; and the p  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	124 

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
1								
STIP ID:	WIN0001	Title: Operat	ing Assistance	Recipient:	Wincheste	er Transit Service	(	GROUP1
FTA 5307			74 391	374	374	374	FTA 5307	1,887
State			67 281	167	167	167	State	949
Local			06 111	206	206	206	Local	935
Revenues			68 88	68	68	68	Revenues	360
Year Total:			15 871	815	815		Total Funds:	4,131
Description:	Adj #4 - Replace FY	10 funding of \$815K	with updated funding of \$	8871K		1		•
STIP ID:	WIN0002	Title: All Oth	er Capital Projects	Recipient:	Wincheste	er Transit Service		
Flexible STP				60		80	Flexible STP	140
State				3		5	State	8
Local				12		15	Local	27
Year Total:			-	75	-	100	Total Funds:	175
Description:								
STIP ID:	WIN003	Title: Constr	uction of Facilities	Recipient:	Wincheste	er Transit Service		
Flexible STP			80	1,600			Flexible STP	1,680
State			16	400			State	416
Local			4				Local	4
Year Total:			- 100	2,000	-	-	Total Funds:	2,100
Description:	Adj #4 - Increase FY	10 funding by \$25K	from \$75K to \$100K - Bus	s Construction Admin/M	aint Facility			
STIP ID:	WIN0004	Title: Passer	nger Shelters (Bus She	Iters) Recipient:	Wincheste	er Transit Service	(	GROUP4
FTA 5309			40				FTA 5309	40
State			10				State	10
Local							Local	-
Year Total:			50 -	-	-	-	Total Funds:	50
Description:	SAFETEA-LU 511							
STIP ID:	WIN0007	Title: Dealer	ement Rolling Stock	Daniniant	\\/:\cabaat	au Tuanait Camilaa	-	0001100
	********	Title: Replac	ement Rolling Stock	Recipient:	vvincheste	er Transit Service	,	GROUP3
Flexible STP	,	Title: Replac	ement Rolling Stock	192	240	160	Flexible STP	
Flexible STP State		Title: Replac	ement Rolling Stock					592
		Піте: Керіас	enieni Koming Stock	192	240	160	Flexible STP	592 33
State Local Year Total:				192 11	240 12	160 10	Flexible STP State Local	592 33 115
State Local Year Total:				192 11 37	240 12 48	160 10 30	Flexible STP State Local	592 33 115
State Local Year Total: Description:		K in FY10		192 11 37 <b>240</b>	240 12 48 <b>300</b>	160 10 30	Flexible STP State Local	592 33 115
State Local Year Total: Description: STIP ID: Federal Stimulus	Adj #4 - Delete \$300 WIN0008	K in FY10		192 11 37 <b>240</b>	240 12 48 <b>300</b>	160 10 30 <b>200</b>	Flexible STP State Local Total Funds:  Federal Stimulus	592 33 115 740
State Local Year Total: Description: STIP ID: Federal Stimulus State	Adj #4 - Delete \$300 WIN0008	K in FY10	lance / Security Equipm	192 11 37 <b>240</b>	240 12 48 <b>300</b>	160 10 30 <b>200</b>	Flexible STP State Local Total Funds:  Federal Stimulus State	592 33 115 740
State Local Year Total: Description: STIP ID: Federal Stimulus State Local	Adj #4 - Delete \$300 WIN0008	K in FY10	lance / Security Equipm	192 11 37 240 nent Recipient:	240 12 48 <b>300</b> Wincheste	160 10 30 <b>200</b> er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local	592 33 115 740
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total:	Adj #4 - Delete \$300 WIN0008	K in FY10 Title: Surveil	Iance / Security Equipm	192 11 37 240 nent Recipient:	240 12 48 <b>300</b>	160 10 30 <b>200</b>	Flexible STP State Local Total Funds:  Federal Stimulus State Local	592 33 115 740
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description:	Adj #4 - Delete \$300 WIN0008 Adj #3 - Add 15 (fed	K in FY10 Title: Surveil	15 e surveillance/security equipments	192 11 37 240 nent Recipient:	240 12 48 300 Wincheste	160 10 30 200 er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID:	Adj #4 - Delete \$300 WIN0008 Adj #3 - Add 15 (fed WIN0009	K in FY10 Title: Surveil	15 - 15 - 15 - surveillance/security equardware	192 11 37 240 nent Recipient:	240 12 48 300 Wincheste	160 10 30 <b>200</b> er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 GROUP1
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus	Adj #4 - Delete \$300 WIN0008 Adj #3 - Add 15 (fed WIN0009	K in FY10 Title: Surveil	15 e surveillance/security equipments	192 11 37 240 nent Recipient:	240 12 48 300 Wincheste	160 10 30 200 er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 15 GROUP1
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State	Adj #4 - Delete \$300 WIN0008 Adj #3 - Add 15 (fed WIN0009	K in FY10 Title: Surveil	15 - 15 - 15 - surveillance/security equardware	192 11 37 240 nent Recipient:	240 12 48 300 Wincheste	160 10 30 200 er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 15 GROUP1
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Local	Adj #4 - Delete \$300 WIN0008 Adj #3 - Add 15 (fed WIN0009	K in FY10 Title: Surveil		nent Recipient:	240 12 48 300 Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Local	592 33 115 740 15 - - - 15 GROUP1
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Year Total:	Adj #4 - Delete \$300 WIN0008 Adj #3 - Add 15 (fed WIN0009	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha		192 11 37 240 nent Recipient:	240 12 48 300 Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 - - 15 GROUP1 11
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha	15 - 15 - 15 e surveillance/security equardware 11 - 11 e ADP Hardware (3)	nent Recipient:  Lipment (1)  Recipient:	240 12 48 300 Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  (Federal Stimulus State Local Total Funds:	592 33 115 740 15 
State Local Year Total:  Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha		nent Recipient:	240 12 48 300 Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 GROUP1 11
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha	15 - 15 - 15 e surveillance/security equardware 11 - 11 e ADP Hardware (3)	nent Recipient:  Lipment (1)  Recipient:	240 12 48 300 Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 GROUP1 11
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha		nent Recipient:  Lipment (1)  Recipient:	240 12 48 300 Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  (Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 GROUP1 11
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha		192 11 37 240  ment Recipient:  - uipment (1)  Recipient:	240 12 48 300 Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 15 GROUP1 11 25
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha		192 11 37 240  ment Recipient:  - uipment (1)  Recipient:	240 12 48 300 Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  (Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 GROUP1 11 25 GROUP1
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha stimulus) - Purchase stimulus) - Purchase		192 11 37 240  ment Recipient:  - uipment (1)  Recipient:	240 12 48 300  Wincheste	er Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 15 GROUP1 11 25 GROUP1
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010  Adj #3 - Add 25 (fed WIN0011	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha stimulus) - Purchase stimulus) - Purchase		192 11 37 240  ment Recipient:  - uipment (1)  Recipient:	240 12 48 300  Wincheste	ar Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 15 GROUP1 11 25 25 GROUP4
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: STIP ID: STIP ID: STIP ID: STIP ID:	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010  Adj #3 - Add 25 (fed WIN0011	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha stimulus) - Purchase stimulus) - Purchase		192 11 37 240  ment Recipient:  - uipment (1)  Recipient:	240 12 48 300  Wincheste	ar Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 3ROUP1 11 25 25 25 3ROUP4 16
State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus State Local Year Total: Description: STIP ID: Federal Stimulus	Adj #4 - Delete \$300 WIN0008  Adj #3 - Add 15 (fed WIN0009  Adj #3 - Add 11 (fed WIN0010  Adj #3 - Add 25 (fed WIN0011	K in FY10 Title: Surveil stimulus) - Purchase Title: ADP Ha stimulus) - Purchase stimulus) - Purchase		192 11 37 240  ment Recipient:  - uipment (1)  Recipient:	240 12 48 300  Wincheste	ar Transit Service	Flexible STP State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:  Federal Stimulus State Local Total Funds:	592 33 115 740 15 15 15 GROUP1 11 25 

Description:

Adj # 4 - Add \$20K in FY10 - Misc Equipment (Passenger Shelters and Benches)

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	NSV0001	Title: New Free	dom Program	Recipient	: Northern	Shenandoah Valley F	Regional Commission	
New Freedom		26					New Freedom	26
State		6					State	6
Local		1					Local	1
Year Total:		33	-	-	-	-	Total Funds:	33

Description: Amend # 3 - Add \$33K in FY09 for New Freedom Program

STIP ID:	SAA0002	Title: New Free	dom Program	Recipient:	Shenando	oah Area Agency on A	ging	
New Freedom	ı		120				New Freedom	120
State			95				State	95
Loca			5				Local	5
Year Total:		-	220	-	-	- 1	Total Funds:	220

Description: Adj # 4 - Add \$220K to FY10

Winchester

New Freedom

Totals

winchester							
Transit Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
FTA 5307	374	391	374	374	374	FTA 5307	1,887
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	51	-	-	-	Federal Stimulus	51
Other Federal	-	-	-	-	-	Other Federal	-
State	177	300	581	179	182	State	1,419
Local	206	116	255	254	251	Local	1,082
Revenues	68	88	68	68	68	Revenues	360
Equity Bonus	-	-	-	-	-	<b>Equity Bonus</b>	-
Flexible STP	-	96	1,852	240	240	Flexible STP	2,428
New Freedom	-	-	-	-	-	New Freedom	-
Totals	865	1,042	3,130	1,115	1,115	_	7,267
Shenandoah Valley Regional Commission							
FTA 5307	-	_	_	_	_	FTA 5307	_
FTA 5309	-	_	-	-	_	FTA 5309	_
FTA 5310	-	_	-	-	_	FTA 5310	_
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	6	-	-	-	-	State	6
Local	1	-	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	<b>Equity Bonus</b>	-
Flexible STP	-	-	-	-	-	Flexible STP	-

26

33

New Freedom

26

33

#### FY2009 - 2013

## VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009	-2013
Shenandoah Area Agency on							
Aging							
FTA 5307	_				_	FTA 5307	_
FTA 5307 FTA 5309	_		_	_	_	FTA 5307	_
FTA 5309						FTA 5310	
FTA 5310	_		_	_	_	FTA 5310	_
JARC						JARC	
Federal Stimulus			_	_	_	Federal Stimulus	_
Other Federal	-	-	_	-	-	Other Federal	-
State	-	- 95	-	-	-	State	- 95
Local	-	95 5	-	-	-	Local	95 5
Revenues	-	5	-	-	-	Revenues	5
	-	-	-	-	-		-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	400	-	-	-	Flexible STP	400
New Freedom	<del>-</del>	120	-	-	<u> </u>	New Freedom _	120
Totals	-	220	-	-	<u> </u>	-	220
Winchester MPO							
FTA 5307	374	391	374	374	374	FTA 5307	1,887
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	51	-	-	-	Federal Stimulus	51
Other Federal	-	-	-	-	-	Other Federal	-
State	183	395	581	179	182	State	1,520
Local	207	121	255	254	251	Local	1,088
Revenues	68	88	68	68	68	Revenues	360
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	96	1,852	240	240	Flexible STP	2,428
New Freedom	26	120	-	-	-	New Freedom	146
Totals	898	1,262	3,130	1,115	1,115	-	7,520

			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
STIP ID:	WIN0001	Title:	Operating A	ssistance	Recipient:	Wincheste	r Transit Service	G	ROUP
TIP ID:	WIN0009	Title:	ADP Hardw	are	Recipient:	Wincheste	r Transit Service	G	ROUP
TIP ID:	WIN0010	Title:	ADP Softwa	are	Recipient:	Wincheste	r Transit Service	G	ROUP
TIP ID:	WIN0007	Title:	Replaceme	nt Rolling Stock	Recipient:	Wincheste	r Transit Service	G	ROUP
TIP ID:	WIN0004	Title:	Passenger	Shelters (Bus Shelters)	Recipient:	Wincheste	r Transit Service	G	ROUP
STIP ID:	WIN0011	Title:	Misc. Equip	•	Recipient:	Wincheste	r Transit Service	G	ROUP
OTALS			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-	2013
TIP ID:	GROUP1	Title: T	ransit System F	Preservation					
FTA 5307	GROOF	TIUC. I	374	391	374	374	374	FTA 5307	1,8
FTA 5309			-	-	-	-	-	FTA 5309	
FTA 5311			-	-	-	-	-	FTA 5311	
JARC			-	-	-	-	-	JARC	
Federal Stimulus			-	36	-	-	-	Federal Stimulus	
Other Federal			-	-	-	-	-	Other Federal	
State			167	281	167	167	167	State	9
Local			206	111	206	206	206	Local	9
Revenues			68	88	68	68	68	Revenues	3
Equity Bonus			-	-	-	-	-	Equity Bonus	
Flexible STP			-	-	=	-	-	Flexible STP	
New Freedom			-	-	=	-	-	New Freedom	
TIP ID:			ransit Vehicles	907 , and operating equipme	<u> </u>	·			
escription:			nce, office, shop					fixed route ADA serv	
FTA 5307 FTA 5309			ransit Vehicles	, and operating equipme - -	ent for existing facilities - -	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309	
FTA 5307 FTA 5309 FTA 5311			ransit Vehicles	, and operating equipme - - -	ent for existing facilities	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311	
FTA 5307 FTA 5309 FTA 5311 JARC			ransit Vehicles	, and operating equipme - - - -	ent for existing facilities	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC	
scription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus			ransit Vehicles	, and operating equipme - - - - -	ent for existing facilities	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	
FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal			nce, office, shop ransit Vehicles - - - - -	, and operating equipme - - - - - -	ent for existing facilities	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	
FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State			ransit Vehicles	, and operating equipme - - - - - -	ent for existing facilities 11	i. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	vice.
FTIP ID: FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local			ransit Vehicles	, and operating equipme - - - - - - -	ent for existing facilities  11	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local	vice.
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues			ransit Vehicles	, and operating equipme - - - - - -	ent for existing facilities 11	i. Includes preventive		FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	vice.
FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus			nce, office, shop ransit Vehicles	, and operating equipme	ent for existing facilities  11 37	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus	vice.
Scription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP			nce, office, shop ransit Vehicles - - - - - - -	, and operating equipme	ent for existing facilities  11 37	s. Includes preventive		FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP	vice.
Scription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals	GROUP3	Title: T	nce, office, shop ransit Vehicles	, and operating equipme	ent for existing facilities	- Includes preventive	maintenance and non	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	vice.
FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals	GROUP3 Purchase/l	Title: T	nce, office, shop ransit Vehicles	, and operating equipme	ent for existing facilities  11 37 192 - 240 ng vehicles or for mino	s. Includes preventive	maintenance and non-  10 30 160 200 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	vice.
FIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:	GROUP3  Purchase/Isupport ve	Title: T	nce, office, shop ransit Vehicles	, and operating equipme	ent for existing facilities	s. Includes preventive	maintenance and non-  10 30 160 200 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	vice.
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonue Totals escription:	GROUP3  Purchase/Isupport ve	Title: T	ransit Vehicles	, and operating equipme	ent for existing facilities  11 37 192 - 240 ng vehicles or for mino	s. Includes preventive	maintenance and non-  10 30 160 200 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom	vice.
Scription: FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Equity Bonus Freedom Totals Scription: FTA 5307 FTA 5309	GROUP3  Purchase/Isupport ve	Title: T	ransit Vehicles	, and operating equipme	ent for existing facilities  11 37 192 - 240 ng vehicles or for mino- equipment for vehicles	s. Includes preventive	maintenance and non-  10 30 160 - 200 rehabilitation of transit cc.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the put	vice.
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311	GROUP3  Purchase/Isupport ve	Title: T	ransit Vehicles	, and operating equipme	ent for existing facilities	s. Includes preventive	maintenance and non-  10 30 160 200 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom vehicles; and the put	vice.
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC	GROUP3  Purchase/Isupport ve	Title: T	ransit Vehicles	, and operating equipme	ent for existing facilities	s. Includes preventive	maintenance and non-  maintenance and non-  c  c  d  d  d  d  d  d  c  c  c  d  d	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the put  FTA 5307 FTA 5309 FTA 5311 JARC	vice.
FTA 5307 FTA 5307 FTA 5307 FTA 5307 FTA 5301 FTA 5301 FTA 5301 FTA 5307 FTA 5301 FTA 5301 FTA 5307	GROUP3  Purchase/Isupport ve	Title: T	nce, office, shop ransit Vehicles	, and operating equipme	ent for existing facilities	s. Includes preventives	maintenance and non-  10 30 - 160 - 200 rehabilitation of transit ic.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the put  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus	vice.
Scription:  FTA 5307 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Scription:  FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	GROUP3  Purchase/Isupport ve	Title: T	ransit Vehicles	and operating equipment	ent for existing facilities	s. Includes preventive	maintenance and non-  10 30 - 160 - 200 rehabilitation of transit	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the put  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal	vice.
Scription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals Scription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	GROUP3  Purchase/Isupport ve	Title: T	nce, office, shop ransit Vehicles	and operating equipment of the control of the contr	ent for existing facilities	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the put  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	vice.
FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom Totals escription: FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State	GROUP3  Purchase/Isupport ve	Title: T	ransit Vehicles	and operating equipment	ent for existing facilities	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  vehicles; and the pul  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimus Other Federal State Local	vice.
FIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus Flexible STP New Freedom Totals escription:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	GROUP3  Purchase/Isupport ve	Title: T	nce, office, shop ransit Vehicles	, and operating equipme	ent for existing facilities	s. Includes preventive	rehabilitation of transit ic.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the pul  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	vice.
FIP ID:  FTA 5307 FTA	GROUP3  Purchase/Isupport ve	Title: T	nce, office, shop ransit Vehicles	and operating equipment	ent for existing facilities	s. Includes preventive	maintenance and non-	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the put  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	vice.
FIP ID:  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal Revenues Equity Bonus Flexible STP New Freedom Totals escription:  FTA 5307 FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	GROUP3  Purchase/Isupport ve	Title: T	nce, office, shop ransit Vehicles	, and operating equipme	ent for existing facilities	s. Includes preventives	rehabilitation of transit ic.)	FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues Equity Bonus Flexible STP New Freedom  Vehicles; and the pul  FTA 5307 FTA 5309 FTA 5311 JARC Federal Stimulus Other Federal State Local Revenues	1 5

Transit STIP FY09-FY13 with Adj #4 and Amend #3 - Current.xls

#### Rural (Non-urbanized less than 50,000 Population)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	009-2013
STIP ID / UPC:	Title: Operating a	and Capital Expenses	Recipient:	Non-urbanized Areas I	ess than 50,000 Popul	ation	
FTA 5311	9,969	10,528	9,969	9,969	9,969	FTA 5311	50,404
State	3,303	3,245	3,303	3,303	3,303	State	16,457
Local	5,155	5,361	5,155	5,155	5,155	Local	25,981
Revenues	1,662	1,685	1,662	1,662	1,662	Revenues	8,333
Year Total:	20,089	20,819	20,089	20,089	20,089	Total Funds:	101,175

Description:

Adj# 4 - Increase funding by \$730K in accordance with FY10 SYIP

STIP ID / UPC:	Title: Other Fund	ding Sources	Recipient:	Non-urbanized Areas	less than 50,000 Popul	ation	
FTA 5309	1,863	734				FTA 5309	2,597
JARC	400	459				JARC	859
New Freedom	554	558				New Freedom	1,112
Federal Stimulus	3,835	-				Federal Stimulus	3,835
State	1,126	433				State	1,559
Local	14	467				Local	481
Revenues	-	33				Revenues	33
Year Total:	7,792	2,684	-	-	-	Total Funds:	10,476

Description:

Amend # 3 - Increase funding in FY09 by \$611K to include FY09 New Freedom grants missing from STIP; Add \$2,734K in FY10

Rurals	Previous Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 20	09-2013
FTA 5311	-	9,969	10,528	9,969	9,969	9,969	FTA 5311	50,404
FTA 5309	-	1,863	734	-	-	-	FTA 5309	2,597
JARC	-	400	459	-	-	-	JARC	859
New Freedom	-	554	558	-	-	-	New Freedom	1,112
Federal Stimulus	-	3,835	-	-	-	-	Federal Stimulus	3,835
State	-	4,429	3,678	3,303	3,303	3,303	State	18,016
Local	-	5,169	5,828	5,155	5,155	5,155	Local	26,462
Revenues	-	1,662	1,718	1,662	1,662	1,662	Revenues	8,366
	<u> </u>	27,881	23,503	20,089	20,089	20,089		111,651

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700		· -		26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490		96,708	-	-	-	-	153,490	-	96,708	
Salem	RADAR / Roanoke	88,000	38,000	50,000	10,000	-	-	-	88,000	38,000	50,000	10,000
Staunton	RADAR / Covington & Clifton Forge	100,000	28.673	71,327	8.500	-	-	_	100,000	28.673	71.327	8.500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	_	278,375	130,835	147,540	25.000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	_	169,374	43,758	125,616	1.001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	_	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	_	_	_	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	_	_	_	72,284	20,954	51,330	1,500
	TOTAL	8,282,753	3,154,247	4,895,339	1,672,361	1,773,920	186,540	310,400	10,056,673	3,340,787	5,205,739	1,672,361

FY10 5311 Allocation (Non-MPO)

District	Recipient		TA 5311 Operating Funds	F	State Formula		Local perating Funds lequired	Fa	rebox and Other		TA 5311 Capital Funds	Ca	apital State Match	C	Local Capital Funds	C	Total Operating	Т	otal State	То	otal Local	otal Farebox and Other
N/A	RTAP Allocation	\$	-	\$	-	\$	-	\$	-	\$	185,470	\$	-	\$	-	\$	185,470	\$	-	\$	-	\$ -
Richmond	DRPT Administration	\$	-	\$	-	\$	-	\$	-	\$	1,259,108	\$	- :	\$	-	\$	1,259,108	\$	-	\$	-	\$ -
Bristol	AASC / Four County Transit	\$	887,386	\$	293,517	\$	593,869	\$	60,000	\$	-	\$	- :	\$	-	\$	887,386	\$	293,517	\$	593,869	\$ 60,000
Bristol	District Three Public Transit	\$	753,500	\$	272,704	\$	480,796	\$	99,000	\$	191,592	\$	38,318	\$	9,580	\$	945,092	\$	311,022	\$	490,376	\$ 99,000
Bristol	Mountain Empire Older Citizens, Inc.	\$	652,500	\$	243,842	\$	408,658	\$	40,000	\$	3,200	\$	640	\$	160	\$	655,700	\$	244,482	\$	408,818	\$ 40,000
Bristol	Town of Bluefield-Graham Transit	\$	106,350	\$	37,885	\$	68,465	\$	10,000	\$	-	\$	- :	\$	-	\$	106,350	\$	37,885	\$	68,465	\$ 10,000
Culpeper	Greene County Transit, Inc.	\$	256,778	\$	85,046	\$	171,732	\$	47,000	\$	-	\$	- :	\$	-	\$	256,778	\$	85,046	\$	171,732	\$ 47,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	\$	550,558	\$	216,840	\$	333,718	\$	32,447	\$	44,000	\$	8,800	\$	2,200	\$	594,558	\$	225,640	\$	335,918	\$ 32,447
Fredericksburg	Bay Aging	\$	885,450	\$	331,391	\$	554,059	\$	191,100	\$	-	\$	- :	\$	-	\$	885,450	\$	331,391	\$	554,059	\$ 191,100
Fredericksburg	Bay Aging/Colonial Beach Transit	\$	60,194	\$	23,510	\$	36,684	\$	10,000	\$	-	\$	- :	\$	-	\$	60,194	\$	23,510	\$	36,684	\$ 10,000
Fredericksburg	FRED - Caroline County	\$	130,204	\$	32,302	\$	97,902	\$	2,055	\$	-	\$	- :	\$	-	\$	130,204	\$	32,302	\$	97,902	\$ 2,055
Fredericksburg	FRED - King George	\$	187,641	\$	52,691	\$	134,950	\$	5,725	\$	-	\$	- :	\$	-	\$	187,641	\$	52,691	\$	134,950	\$ 5,725
Hampton Roads	STAR Transit	\$	262,736	\$	93,411	\$	169,325	\$	53,925	\$	16,000	\$	3,200	\$	800	\$	278,736	\$	96,611	\$	170,125	\$ 53,925
Hampton Roads	Town of Chincoteague	\$	33,950	\$	13,489	\$	20,461	\$	7,500	\$	-	\$	- :	\$	-	\$	33,950	\$	13,489	\$	20,461	\$ 7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	\$	80,375	\$	25,447	\$	54,928	\$	5,250	\$	-	\$	- :	\$	-	\$	80,375	\$	25,447	\$	54,928	\$ 5,250
Lynchburg	Farmville Area Bus	\$	305,000	\$	102,252	\$	202,748	\$	29,000	\$	31,200	\$	6,240	\$	1,560	\$	336,200	\$	108,492	\$	204,308	\$ 29,000
Lynchburg	JAUNT Buckingham	\$	31,578	\$	11,105	\$	20,473	\$	21,720	\$	-	\$	- :	\$	-	\$	31,578	\$	11,105	\$	20,473	\$ 21,720
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	\$	33,200	\$	12,705	\$	20,495	\$	8,800	\$	-	\$	- :	\$	-	\$	33,200	\$	12,705	\$	20,495	\$ 8,800
Northern Virginia	Town Of Haymarket	\$	62,100	\$	22,545	\$	39,555	\$	1,000	\$	-	\$	- :	\$	-	\$	62,100	\$	22,545	\$	39,555	\$ 1,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	\$	1,578,556	\$	742,348	\$	836,208	\$	944,000	\$	232,000	\$	46,400	\$	11,600	\$	1,810,556	\$	788,748	\$	847,808	\$ 944,000
Richmond	Bay Aging/New Kent/Charles City	\$	180,828	\$	78,239	\$	102,589	\$	8,500	\$	-	\$	- :	\$	-	\$	180,828	\$	78,239	\$	102,589	\$ 8,500
Richmond	Blackstone Area Bus	\$	103,800	\$	23,615	\$	80,185	\$	8,500	\$	-	\$	- :	\$	-	\$	103,800	\$	23,615	\$	80,185	\$ 8,500
Richmond	Blackstone Area Bus / Dinwiddie County	\$	43,125	\$	16,071	\$	27,054	\$	3,000	\$	-	\$	- :	\$	-	\$	43,125	\$	16,071	\$	27,054	\$ 3,000
Richmond	Blackstone Area Bus / Town & County Transit	\$	26,400	\$	9,001	\$	17,399	\$	2,500	\$	-	\$	- :	\$	-	\$	26,400	\$	9,001	\$	17,399	\$ 2,500
Richmond	Blackstone Area Bus- Brunswick Express	\$	28,500	\$	6,977	\$	21,523	\$	2,000	\$	-	\$	- :	\$	-	\$	28,500	\$	6,977	\$	21,523	\$ 2,000
Richmond	Lake Country Area Agency on Aging	\$	30,020	\$	11,367	\$	18,653	\$	8,000	\$	-	\$	- :	\$	-	\$	30,020	\$	11,367	\$	18,653	\$ 8,000
Salem	Pulaski Area Transit	\$	145,655	\$	53,484	\$	92,171	\$	37,000	\$	-	\$	- :	\$	-	\$	145,655	\$	53,484	\$	92,171	\$ 37,000
Salem	RADAR/Salem	\$	142,000	\$	50,000	\$	37,000	\$	10,000	\$	30,000	\$	6,000	\$	2,000	\$	172,000	\$	56,000	\$	39,000	\$ 10,000
Staunton	RADAR / Covington & Clifton Forge	\$	100,000	\$	24,243	\$	75,757	\$	8,500	\$	-	\$	- :	\$	-	\$	100,000	\$	24,243	\$	75,757	\$ 8,500
Staunton	Virginia Regional Transit - Staunton CTB District	\$	861,536	\$	246,256	\$	615,280	\$	28,700	\$	16,000	\$	3,200	\$	800	\$	877,536	\$	249,456	\$	616,080	\$ 28,700
		\$8	8,519,920	\$3	3,132,283	\$5	,332,637	\$1	1,685,222	\$:	2,008,570	\$	112,798	\$	28,700	\$ 1	0,528,490	\$3	,245,081	\$5	,361,337	\$ 1,685,222
																						\$ 20.820.130

\$ 20,820,130

#### FY09 Other FTA Funds for Rural

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	54,400.00	34,920.00	680.00
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	67,600.00	34,281.00	1,804.00
Bristol	Mount Rogers CSB			50,101.00	21,946.00	1,155.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Culpeper	Rappahannock-Rapidan Regional Commission			54,900.00	13,039.00	686.00
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Fredericksburg	Rappahannock Agency on Aging			61,950.00	33,204.00	1,747.00
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville		-	-	-	-
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Town & County Transit	, -	-	-	· -	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	_	-	_
Richmond	Lake Area Bus	-	-	-	-	-
Salem	New River Valley Planning District Commission			48,000.00	11,400.00	600.00
Salem	Pulaski Area Transit	372,277.00	_	22,775.00	114,705.00	1,139.00
Staunton	RADAR / Covington & Clifton Forge	- ,	_	,		-
Staunton	Shenandoah Agency Area on Aging	-	_	48,530.00	44,337.00	2,334.00
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	_	-	-	_,== 1.00
Staunton	Virginia Regional Transit - City Of Staunton	-	_	_	-	_
Staunton	Virginia Regional Transit - Clarke County	-	_	_	-	_
Staunton	Virginia Regional Transit - Page County	-	_	_	-	_
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	_	_	_	-	_
Staunton	Virginia Regional Transit - Town Of Front Royal	_	_	_	-	_
	TOTAL	1,862,697.00	400,000.00	553,526.00	1,126,070.00	13,705.00

#### FY10 Other FTA Funds for Rural

District	Recipient	FTA 5309	5316 JARC	Revenues	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-	-
Richmond	DRPT Administration	-	-	-	-	-	-
Bristol	AASC / Four County Transit	-	-	-	-	-	-
Bristol	District Three Public Transit	-	-	-	103,407.00	60,064.00	2,444.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	96,730.00	44,784.00	1,471.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	27,200.00	6,800.00	-
Culpeper	JAUNT, Inc.				70,286.00	17,571.00	
Culpeper	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	-	-
Culpeper	Rappahannock Rapidan Regional Commission	-			109,524.00	43,831.00	1,175.00
Fredericksburg	Bay Aging	733,590.00	-	-	82,500.00	219,773.00	1,125.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-	-
Fredericksburg	FRED - Caroline County	-	-	-	-	-	-
Fredericksburg	FRED - King George	-	-	-	-	-	-
Hampton Roads	STAR Transit	-	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-	-
Hampton Roads	Williamsburg Area Transit Authority	-	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-	-
Lynchburg	Farmville Area Bus	-	-	-	-	-	-
Lynchburg	JAUNT Buckingham	-	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	400,000.00	18,000.00	-	-	400,000.00
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-	-
Richmond	Blackstone Area Bus	-	-	-	-	-	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-	-
Richmond	Lake Country Area Agency on Aging	-	-	-	-	-	-
Salem	Blacksburg Transit		59,022.00	15,000.00	-	-	59,022.00
Salem	Greater Roanoke Transit Company	-	-	-	-	-	-
Salem	Pulaski Area Transit	-	-	-	68,708.00	40,073.00	1,635.00
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-	-
Staunton	Virginia Regional Transit - Staunton CTB District	-	-	-	-	-	-
	TOTAL	733,590.00	459,022.00	33,000.00	558,355.00	432,896.00	466,872.00

#### FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Co	ost Each		uipment tal Cost		Project Cost	Local Funds		eral Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$	45,000	\$	90,000			\$ 18,000	\$	72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	135,000	\$ 9,000	\$	36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$ 9,000	\$	36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000			\$ 7,200	\$	28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	\$	43,000	\$	43,000			\$ 8,600	\$	34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	\$	45,000	\$	90,000	\$	169,000	\$ 18,000	\$	72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	\$	34,000	\$	34,000			\$ 6,800	\$	27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$	36,000	\$	72,000			\$ 14,400	\$	57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	\$	45,000	\$	135,000	\$	241,000	\$ 27,000	\$	108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000	\$	36,000	\$ 7,200	\$	28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$ 9,000	\$	36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$ 9,000	\$	36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	\$	36,000	\$	72,000	\$	72,000	\$ 14,400	\$	57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000	\$	36,000	\$ 7,200	\$	28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$ 9,000	\$	36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000			\$ 9,000	\$	36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000	\$	81,000	\$ 7,200	\$	28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	\$	36,000	\$	72,000			\$ 14,400	\$	57,600
19	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$	34,000	\$	68,000	\$	140,000	\$ 13,600	\$	54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$ 9,000	\$	36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism;	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$ 9,000	\$	36,000
	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000		\$	36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$		\$ 9,000	\$	36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	45,000	\$ 9,000	\$	36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000			\$ 9,000		36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	\$	45,000	\$	135,000	\$	135,000	\$ 27,000	\$	108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	\$	45,000	\$	90,000	\$	90,000	\$ 18,000	\$	72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000			\$ 7,200	\$	28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	81,000	\$ 9,000	\$	36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	•	,	\$ 9,000	\$	36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000			\$ 9,000	\$	36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	\$	34,000	\$	34,000	\$	124,000	\$ 6,800		27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	\$	43,000	\$	43,000		,	* -,	\$	34,400
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	\$	34,000	\$	68,000			\$ 13,600	\$	54,400
35	Richmond	Richmond Area Association for Retarded Citizen	·	1	\$	45.000	\$	45.000		,	\$ 9.000		36.000
36	Richmond	St. Joseph's Villa	14 Pass. body on chassis w/ wheelchair lift	2	\$	45,000	\$	90,000		-,	\$ 18,000	*	72,000
37	Salem	Adult Day Care Of Martinsville And Henry Count		1	\$	45,000	\$	45,000		45,000	. ,		36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000		,	\$ 7,200		28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$	34,000	\$	34,000	•	,	\$ 6,800		27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	\$	45,000	\$	90,000			\$ 18,000		72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	\$	36,000	\$	36,000	\$	160,000	\$ 7,200		28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$	43,000	\$	43,000		,	\$ 8,600		34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$	34,000	\$	34,000	Ψ	10,000	\$ 6,800		27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	\$		\$	72,000	\$	106,000	\$ 14,400		57,600
45	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	1	\$	45.000	\$	45,000		,	\$ 9.000		36.000
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	\$	43,000	\$	86,000	Ψ	75,000	* -,	\$	68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$	36,000	\$	72,000			\$ 14,400		57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$	45,000	\$	203,000	\$ 9,000		36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$	,	\$	45,000		,	\$ 9,000		36,000
	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	\$	34,000		34,000		34,000	. ,		27,200
50	Gladillon	Granon, into.	o i ass. millivali willi lamp	1	φ	34,000	φ	34,000	φ	34,000	Ψ 0,600	Ψ	21,200

#	District	Recipient	Equipment Description	Qty	Co	ost Each	quipment otal Cost	Project Cost	Local Funds	F	ederal Funds (80%)
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$	28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$	27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$	28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$	36,000
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	\$	34,000	\$ 68,000	\$ 68,000	\$ 13,600	\$	54,400
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$ 45,000	\$ 45,000	\$ 9,000	\$	36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$ 36,000	\$ 7,200	\$	28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	\$	45,000	\$ 45,000		\$ 9,000	\$	36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	\$	36,000	\$ 36,000	\$ 81,000	\$ 7,200	\$	28,800
			Totals					\$ 3,134,000	\$ 626,800	\$	2,507,200

#### FY10 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Co	ost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Junction Center For Independent Living, Inc.	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	\$	50,000	\$ 100,000	\$ 150,000	\$ 20,000	\$ 80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	\$	34,000	\$ 34,000	\$ -	\$ 6,800	\$ 27,200
5	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	4	\$	50,000	\$ 200,000	\$ 234,000	\$ 40,000	\$ 160,000
6	Fredericksburg	Rappahannock Area Agency On Aging	15 Pass. body on chassis w/ wheelchair lift	4	\$	50,000	\$ 200,000	\$ -	\$ 40,000	\$ 160,000
7	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	\$	40,000	\$ 80,000	\$ 280,000	\$ 16,000	\$ 64,000
8	Hampton Roads	Arc of the Virginia Peninsula, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$	50,000	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
9	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	\$	40,000	\$ 40,000	\$ 40,000	\$ 8,000	\$ 32,000
10	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	\$	,		\$ 100,000		
11	Hampton Roads	ESAAA/CAA	9 Pass. raised roof with lift	2	\$		\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
12	Hampton Roads	Hampton-Newport News Community Services Board	14 Pass. body on chassis w/ wheelchair lift	3	\$	,				
13	Hampton Roads	Peninsula Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$	,	,	\$ 50,000		
14	Hampton Roads	Portco Inc	15 Pass. body on chassis w/ wheelchair lift	1	\$		\$ 50,000	\$ 50,000		\$ 40,000
15	Hampton Roads	Senior Services	15 Pass. body on chassis w/ wheelchair lift	2	\$	,		\$ -	\$ 20,000	
16	Hampton Roads	Senior Services	5 Pass. minivan with ramp	1	\$	- ,	\$ 34,000	\$ 134,000	\$ 6,800	\$ 27,200
17	Hampton Roads	Western Tidewater Community Service Board	19 Pass. body on chassis w/ wheelchair lift	1	\$	,	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
18	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	\$	- ,	\$ 68,000	\$ 68,000	\$ 13,600	
19	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	\$	,		\$ -	\$ 10,000	
20	Lynchburg	Danville-Pittsylvania Community Services	5 Pass. minivan with ramp	1	\$	- ,	\$ 34,000	\$ 84,000	\$ 6,800	\$ 27,200
21	Lynchburg	Southside Community Services Board	9 Pass. raised roof with lift	2	\$			\$ 80,000	\$ 16,000	\$ 64,000
22	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	2	\$	50,000		\$ 100,000		
23	Lynchburg	The Arc Of Central Virginia	9 Pass. raised roof with lift	2	\$	-,	\$ 80,000	\$ 80,000	\$ 16,000	\$ 64,000
	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	\$	,		\$ 50,000	\$ 10,000	\$ 40,000
25	Northern Virginia	Fairfax County	14 Pass. body on chassis w/ wheelchair lift	3	\$	,	\$ 150,000	\$ 150,000		
26	Northern Virginia	The Arc of Greater Prince William	15 Pass. body on chassis w/ wheelchair lift	2	\$	,	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
27	Richmond	American Red Cross	5 Pass. minivan with ramp	2	\$	- ,	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
28	Richmond	Chesterfield Community Services Board	5 Pass. minivan with ramp	1	\$	34,000		\$ -	\$ 6,800	\$ 27,200
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	\$		\$ 50,000	\$ -	\$ 10,000	\$ 40,000
30	Richmond	Chesterfield Community Services Board	10 Pass. body on chassis w/ wheelchair lift	1	\$	,		\$ 134,000	\$ 10,000	\$ 40,000
31	Richmond	ElderHomes Corporation	15 Pass. body on chassis w/ wheelchair lift	1	\$	,	\$ 50,000	\$ 50,000		\$ 40,000
32	Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	2	\$	- ,	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
33	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	\$	,	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
34	Richmond	St. Joseph's Villa	10 Pass. body on chassis w/ wheelchair lift	1	\$		\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
35	Salem	New River Valley Community Services	9 Pass. raised roof with lift	2	\$	-,		\$ -	\$ 16,000	\$ 64,000
36	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	\$	- ,	\$ 34,000	\$ 114,000	\$ 6,800	\$ 27,200
37	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	\$	,	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000
38	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	\$	,	\$ 34,000		\$ 6,800	\$ 27,200
39	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	3	\$		\$ 120,000	\$ 154,000	\$ 24,000	\$ 96,000
40	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	2	\$	,	\$ 100,000	\$ 100,000	\$ 20,000	\$ 80,000
41	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	\$		\$ 50,000	\$ -	\$ 10,000	\$ 40,000
42	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	\$	,	\$ 50,000	\$ -	\$ 10,000	\$ 40,000
43	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	\$	,	\$ 80,000	\$ 180,000	\$ 16,000	\$ 64,000
44	Staunton	Blue Ridge Opportunity Services, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	\$				\$ 10,000	\$ 40,000
45	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	1	\$	- ,	\$ 34,000	\$ 34,000	\$ 6,800	\$ 27,200
46	Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	2	\$	- ,	\$ 68,000	\$ 68,000	\$ 13,600	\$ 54,400
47	Staunton	Rockbridge Area Transportation System Inc.	5 Pass. minivan with ramp	1	\$	- ,	. ,		\$ 6,800	
48	Staunton	Rockbridge Area Transportation System Inc.	10 Pass. body on chassis w/ wheelchair lift	1	\$	50,000		\$ 84,000	\$ 10,000	\$ 40,000
49	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	\$		\$ 50,000		\$ 10,000	
50	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	\$	50,000		\$ 50,000		
51	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	\$		\$ 40,000	\$ 40,000		\$ 32,000
52	Richmond	DRPT	State Administration		\$	231,491	•	\$ -	\$ -	\$ 231,491
					\$	2,483,491	\$ 3,508,000	\$ 3,508,000	\$ 701,600	\$ 3,037,891